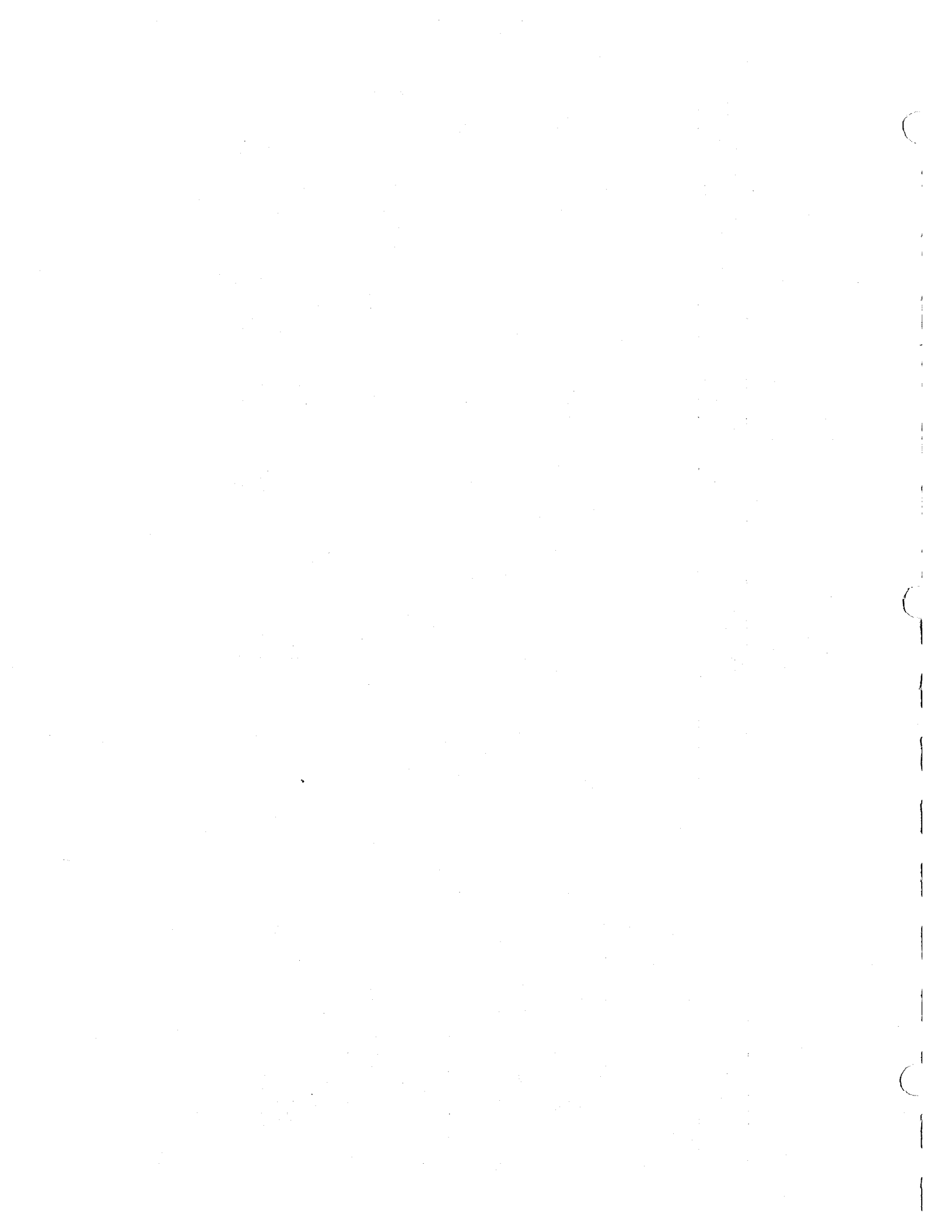


SECTION II

SUMMARY OF STATE REVENUES
FISCAL YEARS 1970-1976

	A.C.T.U.A.L.		E.S.T.I.M.A.T.E.D.						F.Y. 1976 Estimate
	F.Y. 1970	F.Y. 1971 Budget Estimate	F.Y. 1971 Revised Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate		
REVENUE SOURCES									
GENERAL FUND									
UNRESTRICTED REVENUE									
Income, Excise, Occupation & Production Taxes	\$ 74,234,591	\$ 80,954,900	\$ 82,796,900	\$ 89,896,100	\$ 98,518,600	\$ 103,008,000	\$ 148,815,800	\$ 170,681,500	
Business Licenses, Fees, & Permits	2,573,402	2,347,350	2,917,500	3,091,450	3,210,700	3,331,500	3,467,350	3,567,850	
Non-Business Licenses, Fees & Permits	5,803,150	5,935,475	6,253,450	6,745,020	7,271,460	7,838,375	8,300,635	8,792,710	
Charges & Other Miscellaneous Revenue	974,259,059	138,522,370	100,750,221	105,984,703	88,093,285	77,899,603	157,435,573	183,451,158	
Revenue from Federal Lands	9,129,491	10,227,128	9,953,122	8,979,966	8,554,175	8,255,538	8,048,825	7,981,650	
Alaska Court System Revenue	1,255,161	1,020,900	1,394,000	1,426,200	1,457,300	1,487,500	1,517,600	1,547,700	
Repayment of Advances & Loans	9,228	10,000	5,000	5,000	116,300	120,752	125,382	131,197	
Total Unrestricted Revenue	\$1,067,264,082	\$239,018,123	\$204,070,193	\$216,128,439	\$207,221,820	\$201,941,268	\$327,711,165	\$376,153,765	
RESTRICTED REVENUE - OPERATING PROGRAMS									
Special Fund Reserve Accounts	\$ 786,567	\$ 784,100	\$ 569,900	\$ 514,800	\$ 479,600	\$ 485,700	\$ 490,000	\$ 494,400	
Program Receipts	1,665,985	1,252,800	1,017,100	2,072,600	1,923,100	1,433,100	1,433,100	1,433,100	
Federal Receipts	37,476,099	44,484,700	47,160,450	53,717,725	55,320,701	56,375,012	58,496,686	60,080,506	
Total Restricted Revenue - CAPITAL IMPROVEMENT	\$ 39,036,929	\$ 65,673,775	\$ 65,341,784	\$ 63,182,150	\$ 12,900,000	\$ 12,012,000	\$ 11,340,000	\$ 9,750,000	
SPECIAL FUND REVENUE									
Training & Building Fund	\$ 49,137	\$ 00	\$ 00	\$ 2,031,700	\$ 2,133,300	\$ 2,240,000	\$ 2,352,000	\$ 2,469,600	
School Fund	1,694,535	1,777,500	1,935,000	762,650	799,000	838,350	878,700	921,050	
World War II Veteran's Loan Fund	471,898	720,000	726,300	126,000	130,000	130,000	130,000	130,000	
Agriculture Loan Fund	72,562	110,100	115,000	126,000	15,812,484	18,200,483	19,081,943	23,645,779	
International Airport Revenue Fund	7,964,563	11,076,591	12,054,532	17,547,050	4,343,050	4,485,900	4,642,930	4,810,010	
Fish & Game Fund	3,043,069	3,415,050	3,562,790	4,723,620	301,063,055	301,063,055	301,063,055	301,063,055	
Total State Revenue	\$1,159,525,426	\$368,312,739	\$336,553,049	\$360,806,734	\$301,063,055	\$298,141,813	\$426,556,524	\$479,888,210	



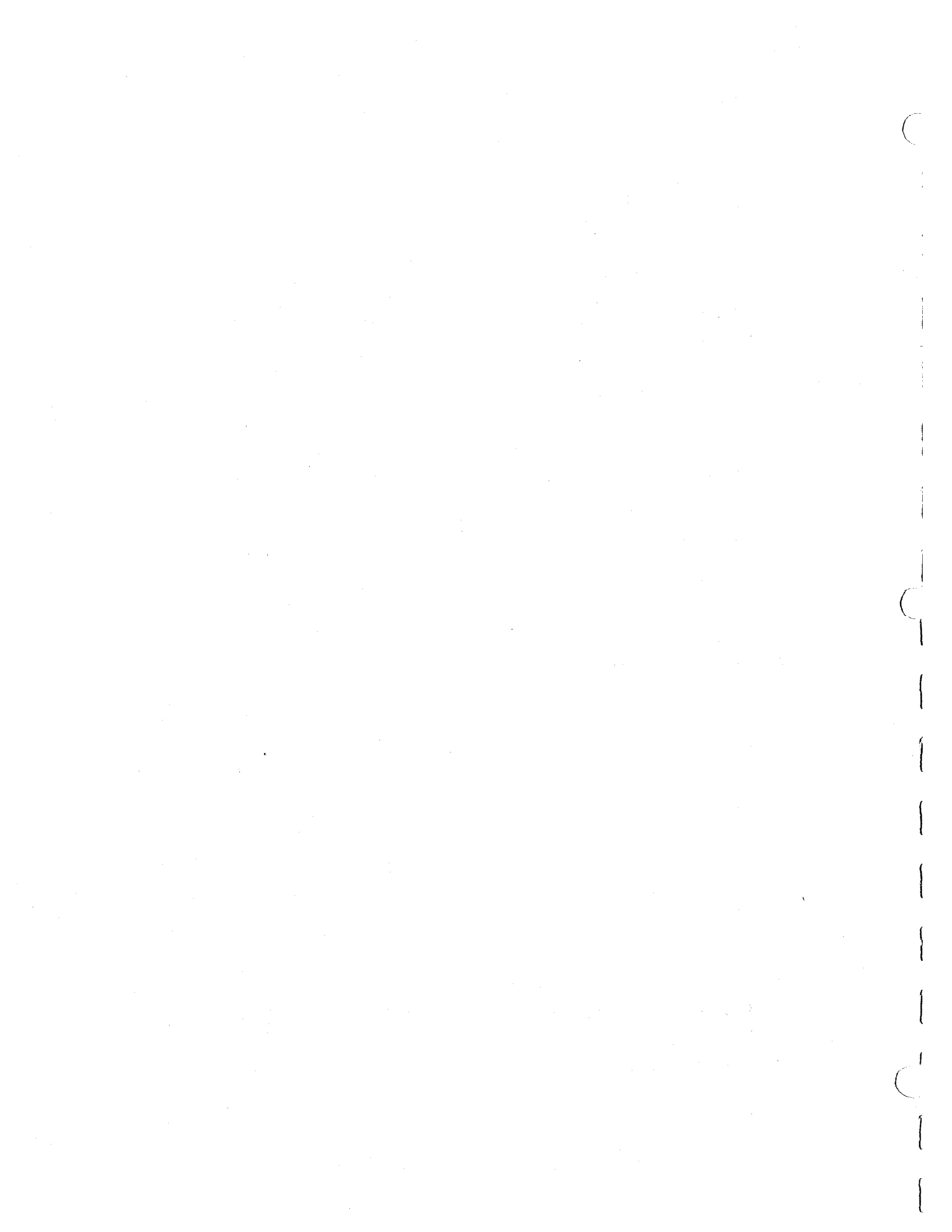
SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ACTUAL				ESTIMATED			
		F.Y. 1970	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate	
GENERAL FUND - UNRESTRICTED REVENUE									
<u>Income, Excise, Occupation & Production Taxes</u>									
101	Alcoholic Beverage Excise Tax	\$ 4,424,920	\$ 4,917,500	\$ 5,312,500	\$ 5,740,000	\$ 6,203,500	\$ 6,706,000	\$ 7,250,800	
102	Cigarette Tax (3¢ general portion)	1,016,721	1,161,000	1,219,000	1,279,900	1,343,900	1,411,100	1,481,700	
104	Insurance Premium Tax	2,561,761	2,900,000	3,300,000	3,600,000	3,900,000	4,200,000	4,500,000	
105	Alaska Business License Tax	5,060,522	5,414,000	6,130,000	6,695,000	7,029,000	7,141,000	7,594,000	
	Sub-total	\$13,063,924	\$14,392,500	\$15,981,500	\$17,314,900	\$18,476,400	\$19,458,100	\$20,826,500	
<u>Income Taxes</u>									
106	Individual Income Tax	\$32,423,377	\$35,616,000	\$42,340,200	\$47,541,000	\$50,837,000	\$52,169,000	\$56,954,000	
107	Fiduciary Income Tax	31,233	14,000	16,000	16,000	18,000	18,000	20,000	
108	Corporation Income Tax	5,301,074	5,938,000	6,434,700	7,206,300	8,070,300	8,534,500	9,067,500	
	Sub-total	\$37,755,684	\$41,588,000	\$48,790,900	\$54,763,300	\$58,925,300	\$60,741,500	\$66,041,500	
109	Mines & Mining Tax	\$ 45,038	\$ 50,000	\$ 50,000	\$ 50,000	\$ 60,000	\$ 60,000	\$ 60,000	
110	Inheritance Tax	122,928	120,000	18,000	7,000	7,000	7,000	7,000	
	Sub-total	\$ 167,966	\$ 170,000	\$ 68,000	\$ 57,000	\$ 67,000	\$ 67,000	\$ 67,000	
<u>Commercial Fish Tax</u>									
112	Raw Fish Tax	\$ 2,039,267	\$ 3,301,000	\$ 2,152,000	\$ 3,032,000	\$ 1,715,000	\$ 3,329,000	\$ 3,264,000	
113	Fish Tax - Cold Storage	304,781	290,000	290,000	300,000	300,000	300,000	300,000	
114	Fish Tax - Freezer Ship	181,844	175,000	150,000	150,000	150,000	150,000	150,000	
	Sub-total	\$ 2,525,892	\$ 3,766,000	\$ 2,592,000	\$ 3,482,000	\$ 2,165,000	\$ 3,779,000	\$ 3,714,000	
<u>Oil and Gas Production Taxes</u>									
115	Oil & Gas Production Tax (3¢ General)	\$ 5,939,970	\$ 9,636,500	\$ 8,644,600	\$ 7,819,300	\$ 6,935,400	\$ 47,139,500	\$ 61,121,200	
116	Oil & Gas Production Tax (1¢ Dis. Rel) (1)	1,973,761	538,800	8,644,600	7,819,300	6,935,400	47,139,500	61,121,200	
	Sub-total	\$ 7,913,731	\$ 10,175,300	\$ 8,644,600	\$ 7,819,300	\$ 6,935,400	\$ 47,139,500	\$ 61,121,200	
117	Disaster Relief Tax (2)	689,798	27,000	1,564,700	1,658,600	1,758,100	1,828,400	1,901,500	
118	School Tax	1,406,823	1,476,100	385,000	422,000	447,000	472,000	497,000	
120	Electric & Telephone Co-op Tax	338,457	360,000	1,949,700	2,080,600	2,203,100	2,300,400	2,398,500	
	Sub-total	\$ 2,435,078	\$ 1,863,100	\$ 1,949,700	\$ 2,080,600	\$ 2,203,100	\$ 2,300,400	\$ 2,398,500	

(1) In accordance with the provisions of Chapters 27 & 31, FSS 1967, commencing with the fiscal year 1972 Disaster Relief Revenue will be subject to appropriation to the Disaster Relief Fund. This tax should terminate at the end of fiscal year 1972-73 when a total in excess of \$7.5 million is estimated available for appropriation to this fund. Pursuant to the provisions of Chapter 247, SLA 1970 the imposition of the Disaster Severance Tax was repealed effective July 1, 1970.

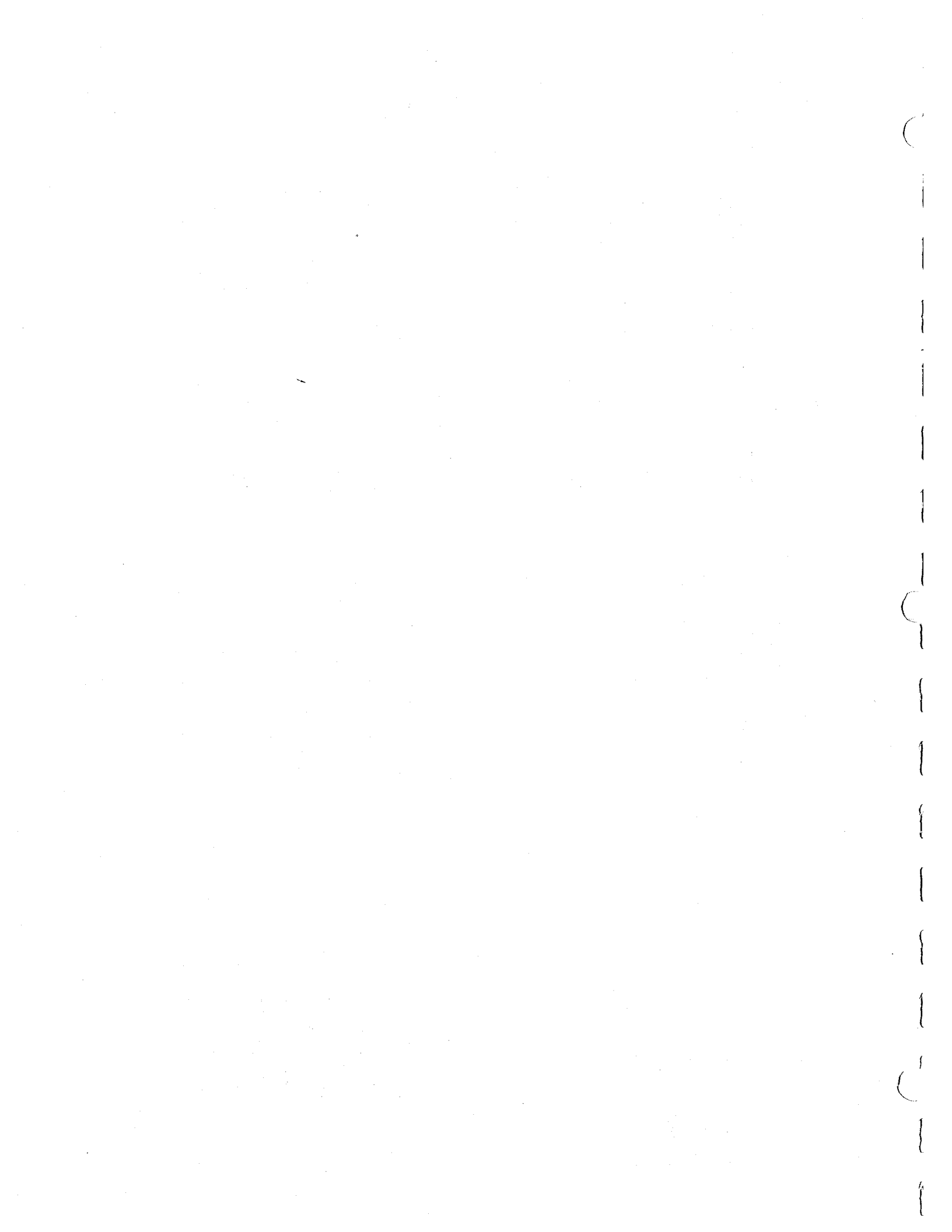
(2) Repealed effective January 1, 1970 per Chapter 48, SLA 1969.



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1970	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
<u>Fuel Taxes</u>								
131	Highway Fuel Tax	\$ 7,783,378	\$ 8,561,000	\$ 9,417,000	\$ 10,360,000	\$ 11,386,000	\$ 12,297,000	\$ 13,281,000
132	Aviation Fuel Tax	1,861,634	1,500,000	1,650,000	1,815,000	1,996,500	2,156,500	2,328,700
133	Watercraft Fuel Tax	727,304	781,000	802,400	826,500	851,300	876,800	903,100
	Sub-total	\$ 10,372,316	\$ 10,842,000	\$ 11,869,400	\$ 13,001,500	\$ 14,233,800	\$ 15,330,300	\$ 16,512,800
	Total Income, Excise, Occupation and Production Taxes	\$ 74,234,591	\$ 82,796,900	\$ 89,896,100	\$ 98,518,600	\$ 103,008,000	\$ 148,815,800	\$ 170,681,500
<u>Business Licenses, Fees & Permits</u>								
201	Corporation Licenses & Fees	\$ 386,672	\$ 400,000	\$ 425,000	\$ 446,000	\$ 469,000	\$ 492,000	\$ 516,000
202	Insurance Licenses & Fees	168,932	184,000	193,000	202,000	212,000	222,000	233,000
	Sub-total	\$ 553,604	\$ 584,000	\$ 618,000	\$ 648,000	\$ 681,000	\$ 714,000	\$ 749,000
<u>Occupational Licensing Boards</u>								
203	Accountants License & Fees	\$ 8,865	\$ 2,500	\$ 9,300	\$ 3,000	\$ 9,800	\$ 3,500	\$ 10,300
204	Barber License & Fees	4,397	4,100	4,400	5,800	4,900	6,600	4,400
205	Basic Science License	425	100	100	1,300	100	1,500	100
206	Chiropractor License & Fees	50	900	100	1,000	4,100	11,400	4,400
207	Dentist License and Fees	3,105	8,500	3,600	11,000	2,400	24,100	2,600
208	Electrical Contractors License & Fees	3,397	15,700	2,000	21,400	2,600	3,400	500
209	Veterinary License & Fees	620	1,400	500	2,600	500	3,400	500
210	Medical License & Fees	13,623	54,200	16,600	64,500	19,100	84,400	22,600
211	Hairdressers License & Fees	20,397	8,100	22,000	20,900	26,100	22,900	27,600
212	Nurses Licenses & Fees	24,723	42,100	41,700	29,000	48,000	34,500	55,500
213	Optometrist License & Fees	170	2,000	300	2,200	300	2,600	300
214	Pharmacists License & Fees	8,364	2,200	4,500	10,000	7,900	10,800	8,700
215	Physical Therapist License	00	200	350	350	1,300	400	1,300
216	Real Estate License & Fees	62,232	19,800	91,000	26,700	97,500	29,400	102,900
217	Embalmers License & Fees	1,550	1,300	1,400	1,400	1,450	1,450	1,500
221	Hospital License	10	00	00	00	00	00	00
222	Psychologist License	415	100	250	900	250	1,100	250
233	Collection Agency Fees	5,180	900	3,700	5,100	4,200	5,800	4,600
234	Welders License & Fees	00	30,000	40,000	42,000	44,100	46,500	48,500
237	Engineers & Architects Fees & Permits	27,608	25,000	29,900	31,300	32,700	34,100	35,500
240	Marine Piloting License & Fees	3,800	2,100	1,100	9,000	1,100	10,000	1,100
241	Dental Hygienist	00	1,000	1,350	1,350	500	1,750	700
	Sub-total	\$ 188,931	\$ 223,400	\$ 276,400	\$ 289,800	\$ 306,100	\$ 336,000	\$ 333,350



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1970	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
Commercial Fishing Licenses								
270	Vessel License	141,000	159,500	159,500	159,500	159,500	159,500	159,500
271	Troll Line License	36,000	46,600	46,600	46,600	46,600	46,600	46,600
272	Set or Long Line License	29,044	22,500	22,500	22,500	22,500	22,500	22,500
273	Drift Gill Net License	124,204	120,000	120,000	120,000	120,000	120,000	120,000
274	Set or Stake Gill Net License	38,238	35,000	35,000	35,000	35,000	35,000	35,000
275	Beach or Drag Net License	991	1,000	1,000	1,000	1,000	1,000	1,000
276	Purse Seine License	125,835	118,000	118,000	118,000	118,000	118,000	118,000
277	Beam Trawl License	2,009	2,100	2,100	2,100	2,100	2,100	2,100
278	Otter Trawl License	18,653	15,800	15,800	15,800	15,800	15,800	15,800
279	Shell Fish Pot License	358	300	300	300	300	300	300
280	Clam Diggers License (40%)	52,571	55,000	55,000	55,000	55,000	55,000	55,000
281	Commercial Fish License, Resident (40%)	80,776	84,800	84,800	84,800	84,800	84,800	84,800
282	Commercial Fish License, Non-resident (40%)	925	1,000	1,000	1,000	1,000	1,000	1,000
283	Commercial Fish - Scallop Dredge	00	4,500	4,500	4,500	4,500	4,500	4,500
286	Commercial Fish - Extension Fees	00	00	00	00	00	00	00
	Sub-total	\$594,000	\$666,800	\$666,800	\$666,800	\$666,800	\$666,800	\$666,800
	Liquor Licenses							
285	Liquor License Application Fee	\$ 32,400	34,700	36,200	37,800	39,300	41,000	42,700
289	Beverage Dispensary License	396,300	429,700	459,800	487,400	519,600	545,000	572,200
290	Club License	17,800	22,000	22,800	23,200	23,600	24,000	24,800
291	Common Carrier Dispensary	20,000	21,000	22,000	23,000	24,000	25,000	26,000
292	Restaurant License	8,400	9,400	9,700	10,000	10,300	10,600	10,900
293	Road House License	3,000	3,300	3,300	3,300	2,800	2,800	2,600
294	Retail Liquor License	190,109	218,000	222,200	226,400	231,200	235,400	239,600
295	Retail Liquor Stock Sale License	00	200	100	100	100	100	100
296	General Wholesale Liquor License	70,000	71,200	71,500	72,000	72,000	73,000	73,400
297	Wholesale Malt Beverage & Wine License	10,650	10,650	10,650	10,800	10,800	10,900	10,900
	Sub-total	\$737,000	\$820,050	\$858,250	\$893,700	\$934,300	\$967,800	\$1,003,200
	Other							
218	Security Registration Fees	50,689	50,000	52,000	57,000	60,000	65,000	70,000
219	Small Loan Company License & Fees	4,960	3,400	3,500	7,500	7,500	7,500	7,500
220	Motor Vehicle Dealer Registration Fees	3,625	3,700	3,800	4,000	4,200	4,400	4,600
223	Aircraft Registration Fees	74,427	85,000	102,000	120,000	130,000	145,000	155,000
224	Motor Freight Carrier Permit	74,646	262,700	273,500	284,100	295,200	306,700	318,700
225	Athletic License & Fees	275	200	200	200	200	200	200
226	Amusement & Gaming Device License	51,264	51,500	52,000	53,000	53,000	54,000	54,000
227	Lottery Permits & Fees	3,953	4,100	4,200	4,300	4,400	4,500	4,600



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED				
		F.Y. 1971	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate
		\$ 72,200	\$ 92,600	\$ 97,200	\$ 102,000	\$ 107,100
		100	100	100	100	100
		50	50	50	50	50
		300	450	450	450	450
		1,500	1,500	1,500	1,500	1,500
		6,400	6,400	6,400	6,400	6,400
		50,000	50,000	50,000	50,000	50,000
		1,000	1,100	1,100	1,100	1,100
		1,000	2,000	2,000	2,000	2,500
		00	00	200	200	200
		14,000	16,900	17,700	18,500	19,400
		\$ 449,950	\$ 632,000	\$ 672,000	\$ 712,400	\$ 743,300
		\$ 2,347,350	\$ 2,917,500	\$ 3,091,450	\$ 3,210,700	\$ 3,331,500
		\$ 2,573,402	\$ 3,144,400	\$ 3,347,350	\$ 3,467,350	\$ 3,567,850

GENERAL FUND - UNRESTRICTED REVENUE (cont.)

CODE	REVENUE SOURCE	ESTIMATED				
		F.Y. 1971	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate
		\$ 88,200	\$ 92,600	\$ 97,200	\$ 102,000	\$ 107,100
		40	100	100	100	100
		144	50	50	50	50
		435	450	450	450	450
		576	1,500	1,500	1,500	1,500
		3,552	6,400	6,400	6,400	6,400
		33,219	50,000	50,000	50,000	50,000
		1,000	1,100	1,100	1,100	1,100
		2,230	2,000	2,000	2,000	2,500
		30	00	200	200	200
		100	200	200	200	200
		16,865	16,900	17,700	18,500	19,400
		\$ 410,330	\$ 632,000	\$ 672,000	\$ 712,400	\$ 743,300
		\$ 2,573,402	\$ 3,144,400	\$ 3,347,350	\$ 3,467,350	\$ 3,567,850

Non-Business Licenses, Fees & Permits

CODE	REVENUE SOURCE	ESTIMATED				
		F.Y. 1971	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate
		\$ 2,300	\$ 3,300	\$ 3,450	\$ 3,620	\$ 3,800
		8,400	12,100	13,400	15,000	16,500
		1,500	1,650	1,700	1,720	1,750
		18,100	17,000	17,200	17,800	18,000
		2,200	2,000	2,000	2,100	2,200
		2,800	2,940	3,020	3,110	3,200
		950	1,300	1,350	1,400	1,410
		25	100	150	150	175
		2,500	2,960	3,050	3,170	3,290
		200	100	200	200	250
		00	500	550	590	600
		\$ 38,975	\$ 43,950	\$ 46,070	\$ 48,860	\$ 51,075
		\$ 40,619	\$ 43,950	\$ 46,070	\$ 48,860	\$ 51,075

Motor Vehicle

CODE	REVENUE SOURCE	ESTIMATED				
		F.Y. 1971	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate
		\$ 264,702	\$ 284,000	\$ 304,500	\$ 324,500	\$ 344,500
		5,116,902	5,526,200	5,968,300	6,444,800	6,960,400
		311,788	338,000	364,000	390,000	416,000
		\$ 5,693,392	\$ 6,148,200	\$ 6,636,800	\$ 7,159,300	\$ 7,720,900
		\$ 264,702	\$ 284,000	\$ 304,500	\$ 324,500	\$ 344,500
		5,116,902	5,526,200	5,968,300	6,444,800	6,960,400
		311,788	338,000	364,000	390,000	416,000
		\$ 5,693,392	\$ 6,148,200	\$ 6,636,800	\$ 7,159,300	\$ 7,720,900
		\$ 264,702	\$ 284,000	\$ 304,500	\$ 324,500	\$ 344,500
		5,116,902	5,526,200	5,968,300	6,444,800	6,960,400
		311,788	338,000	364,000	390,000	416,000
		\$ 5,693,392	\$ 6,148,200	\$ 6,636,800	\$ 7,159,300	\$ 7,720,900



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

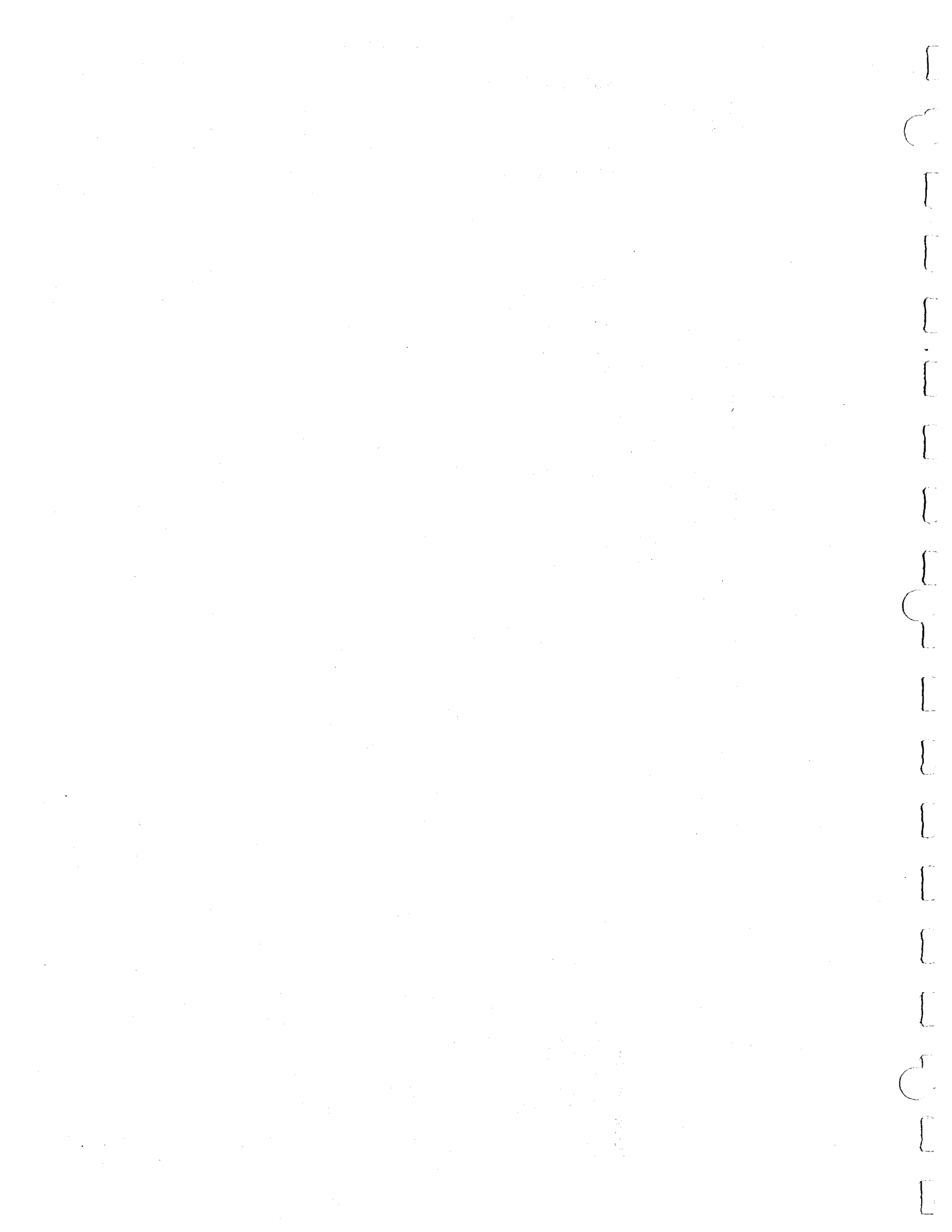
CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1970	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
<u>Other Fees and Permits</u>								
450	Declaration of Candidacy	\$ 8,240	\$ 600	\$ 500	\$ 500	\$ 5,000	\$ 500	\$ 500
451	Lobbyist Registration Fees	1,835	2,000	2,000	2,500	2,500	2,500	2,500
453	Land Registration Fees	1,183	500	1,150	1,300	1,400	1,500	1,600
454	Notary Public License	17,140	17,000	17,000	17,000	15,000	15,000	15,000
455	Teachers Certificates	22,855	16,000	25,000	25,000	25,000	25,000	25,000
457	Explosive Handlers Permit	2,855	2,500	3,000	3,000	3,000	3,000	3,000
499	Uniform Commercial Code Filing Fees	15,031	13,000	13,500	14,000	14,500	15,000	15,500
	Sub-total	\$ 69,139	\$ 61,300	\$ 62,150	\$ 63,300	\$ 66,400	\$ 62,300	\$ 63,100
	Total Non-Business Licenses, Fees and Permits	\$5,803,150	\$6,253,450	\$6,745,020	\$7,271,460	\$7,838,375	\$8,300,635	\$8,792,710
<u>Charges and Other Miscellaneous Revenues</u>								
<u>Airport Rentals</u>								
601	Landing Fees	\$ 129,344	\$ 102,000	\$ 192,000	\$ 243,000	\$ 301,000	\$ 301,000	\$ 301,000
602	Parking Fees	3,655	4,800	8,400	10,400	13,400	13,400	13,400
603	Gas & Oil Fees	283,716	198,000	198,000	198,000	198,000	198,000	198,000
607	Concession Fees	18,825	40,000	20,000	20,000	20,000	20,000	20,000
608	Land Rentals	87,056	230,000	190,000	590,000	590,000	590,000	590,000
613	Other Airport Charges	27,055	60,000	60,000	60,000	60,000	60,000	60,000
614	Cold Bay Wharfage Fees	24,715	16,000	24,000	24,000	24,000	24,000	24,000
	Sub-total	\$ 574,366	\$ 650,800	\$ 692,400	\$ 1,145,400	\$ 1,206,400	\$ 1,206,400	\$ 1,206,400
<u>Ferry System</u>								
615	Southeastern Ferry - Traffic	\$5,375,089	\$6,100,000	\$7,490,000	\$7,850,000	\$8,200,000	\$8,600,000	\$9,000,000
615	Southwestern Ferry - Traffic	384,484	660,000	760,000	830,000	910,000	1,000,000	1,100,000
616	Southeastern Ferry - Stewards	1,487,688	1,765,000	2,020,000	2,120,000	2,220,000	2,330,000	2,430,000
616	Southwestern Ferry - Stewards	168,550	211,000	253,000	275,000	300,000	330,000	360,000
617	Ferry Dock Fees	00	7,500	7,500	7,500	7,500	7,500	7,500
	Sub-total	\$7,415,811	\$9,123,500	\$10,530,500	\$11,082,500	\$11,637,500	\$12,267,500	\$12,897,500



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1970	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
	Revenue from State Lands							
618	Coal Lease Rental	\$ 5,474	\$ 7,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
620	Coal Royalties	39,864	45,000	47,000	50,000	52,000	54,000	56,000
621	Sale of State Gravel	65,919	53,500	127,000	127,000	127,000	127,000	127,000
632	Land Lease Rental	94,509	73,500	117,000	121,400	123,600	125,800	128,000
633	Mineral Lease Rental	3,060,717	4,160,000	3,370,500	3,470,500	3,670,500	3,670,500	3,670,500
634	Sale of State Lands	725,357	505,000	765,000	785,000	795,000	805,000	815,000
635	Sale of State Timber	180,779	134,000	185,000	160,000	166,000	168,000	180,000
636	Bonuses from Mineral Leases	900,041,605	40,540,000	00	4,000,000	4,000,000	4,000,000	4,000,000
637	Royalties from Oil Production	18,736,337	17,980,000	20,187,000	18,660,000	16,738,000	100,981,300	135,777,700
638	Land Lease Rentals - Tidelands	43,866	52,000	52,000	56,000	56,000	60,000	60,000
639	Application Fees from State Lands	266,961	400,000	300,000	400,000	400,000	400,000	400,000
641	Royalties from Gas Production	510,126	959,000	1,007,000	1,012,000	1,196,000	1,200,000	1,208,000
643	Other Mineral Royalty	25	00	00	00	00	00	00
	Sub-total	\$923,791,739	\$54,909,000	\$28,240,500	\$32,188,700	\$28,892,900	\$11,597,600	\$146,428,200
	Use of Money							
644	Interest on Loans	\$ 77,700	\$ 72,350	\$ 77,400	\$ 77,100	\$ 76,800	\$ 72,048	\$ 67,118
645	Interest on Bank Deposits	3,272,037	7,048,200	6,265,500	7,111,000	7,111,000	7,111,000	7,111,000
646	Interest on Investments	36,445,120	55,006,000	53,214,700	53,943,200	37,878,600	28,624,900	23,249,700
	Sub-total	\$39,794,857	\$62,126,550	\$61,557,600	\$60,731,300	\$45,066,400	\$35,807,948	\$30,427,818
	Other Miscellaneous Revenue							
607	Concession Fees	\$ 00	\$ 00	\$ 00	\$ 2,080	\$ 3,000	\$ 5,000	\$ 6,000
622	Entrance & User Fees	00	00	2,000	8,600	12,000	12,000	12,000
623	Pest & Disease Control	2,072	3,000	2,400	2,400	2,400	2,400	2,400
627	Pioneer Home Receipts	227,323	311,400	318,600	373,000	411,000	411,000	411,000
629	Animal Health Certificate Books	00	00	150	150	150	150	150
631	Lease of State Property	2,115	2,100	2,100	2,500	3,100	3,000	3,000
640	State Date Warrants	22,889	00	00	00	00	00	00
642	Health & Welfare Recovery	76,215	00	00	00	00	00	00
647	Transportation & Moving Allowance Recovery	477	500	500	2,500	2,500	2,500	2,500
648	Jury Duty & Workmen's Comp. Recovery	8,012	2,700	2,700	13,500	13,500	13,500	13,500
649	Social Security & Veterans Checks	126,633	13,500	13,500	00	00	00	00
650	Confiscated Fish Sales	1,575	00	00	00	00	00	00
651	School Lunch Sales	61,559	00	00	103,600	101,600	105,600	109,100
652	Sale of Public Documents & Reports	107,485	146,720	101,600	15,000	16,000	17,000	17,000
653	Sale of Surplus & Repossessed Property	27,954	31,500	30,000	57,600	57,700	57,700	57,700
654	Service of Process Fees	50,223	57,000	57,600	770,700	802,700	818,700	833,700
655	Receipts for Services Rendered	979,357	617,500	717,170	770,700	787,700	802,700	818,700
656	Donations from Individuals	2,213	300	300	13,368	17,330	7,300	7,300
657	Escheated Estates	6,161	14,000	10,300	00	00	00	00



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1970	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
	<u>Other Miscellaneous Revenue (cont.)</u>							
658	Food Service Receipts	\$ 12,932	\$ 00	\$ 25,400	\$ 27,600	\$ 28,800	\$ 28,800	\$ 28,800
659	Uniform Reciprocal Enforcement of Support	00	200	200	200	200	200	200
660	Court Cost Recoveries	8,451	24,500	2,500	2,500	2,500	2,500	2,500
671	Reimbursements & Recoveries - Prior years	548,144	85,200	73,296	63,700	63,700	63,700	63,700
676	Equipment Rental	00	200	00	00	00	00	00
678	Quarters Rental	366,565	366,200	317,060	342,560	342,560	342,560	342,560
682	Possession Time of Death	2,704	00	00	00	00	00	00
683	Social Security Death Benefits	4,793	00	00	00	00	00	00
684	Guest Medicare	3,840	00	3,000	3,400	3,500	3,500	3,800
685	Release for Work	7,632	00	00	00	00	00	00
687	Test Net Fishing Sales	18,305	30,000	30,000	30,000	30,000	30,000	30,000
699	Miscellaneous	10,657	6,000	6,845	6,845	7,445	7,445	7,445
	Sub-total	\$ 2,682,286	\$ 1,712,520	\$ 1,717,221	\$ 1,841,803	\$ 1,906,085	\$ 1,917,655	\$ 1,954,355
	Total Charges & Other Miscellaneous Revenue	\$974,259,059	\$138,522,370	\$100,750,221	\$105,984,703	\$88,093,285	\$77,899,603	\$157,435,573
	<u>Revenue From Federal Lands</u>							
701	National Forest Timber Sales - Chugach	\$ 17,678	\$ 10,000	\$ 23,283	\$ 78,120	\$ 91,086	\$ 100,456	\$ 119,574
702	National Forest Timber Sales - Tongass	557,097	721,250	1,057,638	889,380	1,210,139	1,334,632	1,588,626
703	Federal Power Act	2,498	2,500	2,464	2,500	2,500	2,500	2,500
704	Wildlife Refuge Receipts	38	00	00	00	00	00	00
709	Oil, Gas & Coal Rental Royalties	8,239,569	9,190,378	8,860,573	8,000,716	7,241,200	6,808,700	6,261,700
728	Lease of Federal Land & Water	5,363	00	4,914	5,000	5,000	5,000	5,000
729	Sale of Federal Lands & Materials	585	3,000	4,250	4,250	4,250	4,250	4,250
730	Pribilof Island Seal Receipts	306,663	300,000	00	00	00	00	00
	Total Revenue From Federal Lands	\$ 9,129,491	\$ 10,227,128	\$ 9,953,122	\$ 8,979,966	\$ 8,554,175	\$ 8,235,538	\$ 8,048,825
	<u>Alaska Court System</u>							
001	Clerk Filing Fees	\$ 164,706	\$ 161,000	\$ 161,000	\$ 162,000	\$ 163,000	\$ 164,000	\$ 165,000
002	Fines & Forfeitures	574,364	380,000	680,000	690,000	700,000	710,000	720,000
003	Marriage License Fees	27,165	25,000	25,000	26,000	27,000	28,000	29,000
004	Reciprocal Support Costs	65,627	62,000	62,000	65,000	67,000	69,000	71,000
005	Notary & Other Clerical Fees	22,538	18,000	18,000	19,000	20,000	21,000	21,000
006	Transcript Fees	19,703	22,000	22,000	23,000	24,000	25,000	26,000
007	Passport Application Fees	1,160	1,000	1,000	1,000	1,000	1,000	1,000

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED											
		F.Y. 1970	F.Y. 1971	F.Y. 1971	F.Y. 1972	F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1974	F.Y. 1975	F.Y. 1975	F.Y. 1976
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate
		\$ 278	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
		\$ 42,539	\$ 51,000	\$ 51,000	\$ 52,000	\$ 53,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 55,000	\$ 55,000	\$ 56,000	\$ 56,000
		\$ 2,088	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
		\$ 13,723	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 14,000	\$ 14,000
		\$ 224,951	\$ 192,000	\$ 192,000	\$ 193,000	\$ 194,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 196,000	\$ 196,000	\$ 197,000	\$ 197,000
		\$ 30,236	\$ 32,000	\$ 32,000	\$ 33,000	\$ 34,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 36,000	\$ 36,000	\$ 37,000	\$ 37,000
		\$ 5,347	\$ 5,700	\$ 5,700	\$ 5,800	\$ 5,900	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,100	\$ 6,100	\$ 6,200	\$ 6,200
		\$ 12,732	\$ 14,000	\$ 14,000	\$ 15,000	\$ 16,000	\$ 17,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 19,000	\$ 19,000
		\$ 2,040	\$ 1,100	\$ 1,100	\$ 1,200	\$ 1,200	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
		\$ 4,301	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
		\$ 36,310	\$ 36,000	\$ 36,000	\$ 120,000	\$ 130,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 150,000	\$ 150,000	\$ 160,000	\$ 160,000
		\$ 5,353	\$ 1,000	\$ 1,000	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
		\$ 1,255,161	\$ 1,020,900	\$ 1,394,000	\$ 1,426,200	\$ 1,437,300	\$ 1,487,500	\$ 1,487,500	\$ 1,517,600	\$ 1,517,600	\$ 1,547,700	\$ 1,547,700	\$ 1,547,700
		\$ 4,228	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000
		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 111,300	\$ 115,752	\$ 115,752	\$ 120,382	\$ 120,382	\$ 125,382	\$ 125,382	\$ 125,382
		\$ 9,228	\$ 10,000	\$ 5,000	\$ 5,000	\$ 116,300	\$ 120,752	\$ 120,752	\$ 125,382	\$ 125,382	\$ 131,197	\$ 131,197	\$ 131,197
		\$ 1,067,254,854	\$ 239,020,523	\$ 204,070,193	\$ 216,128,439	\$ 207,221,820	\$ 201,941,268	\$ 201,941,268	\$ 327,711,165	\$ 327,711,165	\$ 376,153,765	\$ 376,153,765	\$ 376,153,765

GENERAL FUND - UNRESTRICTED REVENUE (cont.)

Alaska Court System (cont.)

008	Petition for Naturalization												
011	Estate Fees												
012	Guardianship Fees												
013	Adoption Fees												
021	Recording Fees												
022	Filing Fees - Recorder's Office												
023	Releasing Fees												
024	Certifying Fees - Recorder's Office												
062	Copies of Opinions												
063	Printing of Briefs												
071	City Magistrate Fees												
075	Miscellaneous Receipts - Courts												
	Total Alaska Court System Receipts	\$ 1,255,161	\$ 1,020,900	\$ 1,394,000	\$ 1,426,200	\$ 1,437,300	\$ 1,487,500	\$ 1,487,500	\$ 1,517,600	\$ 1,517,600	\$ 1,547,700	\$ 1,547,700	\$ 1,547,700

Repayment of Loans

940	Town of Hydaburg	\$ 4,228	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000
	Nenana School Bonds	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 111,300	\$ 115,752	\$ 115,752	\$ 120,382	\$ 120,382	\$ 125,382	\$ 125,382	\$ 125,382
	City of Fairbanks	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00
		\$ 9,228	\$ 10,000	\$ 5,000	\$ 5,000	\$ 116,300	\$ 120,752	\$ 120,752	\$ 125,382	\$ 125,382	\$ 131,197	\$ 131,197	\$ 131,197

Total Unrestricted General Fund Revenue

		\$ 1,067,254,854	\$ 239,020,523	\$ 204,070,193	\$ 216,128,439	\$ 207,221,820	\$ 201,941,268	\$ 201,941,268	\$ 327,711,165	\$ 327,711,165	\$ 376,153,765	\$ 376,153,765	\$ 376,153,765
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SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1970 Budget Estimate	F.Y. 1971 Revised Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Estimate
		<u>ACTUAL</u>						
		F.Y. 1970						
GENERAL FUND - RESTRICTED REVENUE (cont.)								
<u>Program Receipts - Operating Programs</u>								
<u>Governor's Office</u>								
568	Miscellaneous Program Receipts	\$ 24,500	\$ 00	\$ 00	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
<u>Department of Administration</u>								
551	Pioneers Home Maintenance	\$ 63,100	\$ 00	\$ 00	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
565	Donated Commodities	00	17,000	00	00	00	00	00
588	EDP Program Receipts	12,361	00	00	00	00	00	00
	Total Department of Administration	\$ 75,461	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
<u>Department of Education</u>								
510	State Operated School Receipts	\$ 00	\$ 1,000	\$ 00	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
566	Skill Center	00	00	194,000	00	00	00	00
568	Miscellaneous Program Receipts	53	00	00	00	00	00	00
575	Special Education Program /	14,367	00	00	00	00	00	00
	Total Department of Education	\$ 14,420	\$ 1,000	\$ 194,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
<u>Department of Health & Welfare</u>								
512	Toxic Glams	\$ 2,675	\$ 00	\$ 00	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
515	Harborview Acute Ward Fees	44,886	20,100	20,100	00	00	00	00
517	Certification of Indian Documents	1,718	00	00	00	00	00	00
518	Vision Conservation	4,730	00	00	00	00	00	00
519	Health Service Contributions	87,912	25,900	25,900	17,900	17,900	17,900	17,900
589	Local Government Participation	7,250	7,200	7,200	7,200	7,200	7,200	7,200
	Total Department of Health & Welfare	\$ 149,171	\$ 53,200	\$ 53,200	\$ 63,100	\$ 55,100	\$ 55,100	\$ 55,100
<u>Department of Labor</u>								
514	Special Fees - Boiler Inspection	\$ 10,174	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00
566	Skill Center Receipts	1,620	467,000	00	00	00	00	00
	Total Department of Labor	\$ 11,794	\$ 467,000	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00
<u>Department of Commerce</u>								
535	Bank Examiner	\$ 2,100	\$ 00	\$ 7,000	\$ 00	\$ 00	\$ 00	\$ 00
<u>Department of Natural Resources</u>								
526	Merrill Field Subdivision Improvements	\$ 119,221	\$ 100,000	\$ 120,000	\$ 120,000	\$ 130,000	\$ 130,000	\$ 130,000

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S E C T I O N I I

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	E S T I M A T E D						
		F.Y. 1970 Budget Estimate	F.Y. 1971 Revised Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Estimate
		\$ 3,250	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00
		1,058,941	00	00	00	00	00	00
		92,761	00	00	00	00	00	00
		65,600	125,000	125,000	218,000	225,000	225,000	225,000
		72,934	00	50,000	53,000	60,000	65,000	65,000
		349,855	00	00	00	00	00	00
		55,870	150,000	373,200	300,000	300,000	300,000	300,000
		51,163	100,000	200,000	200,000	200,000	250,000	250,000
		171,500	107,000	720,000	890,000	890,000	1,000,000	1,000,000
		<u>\$ 1,921,874</u>	<u>\$ 482,000</u>	<u>\$ 976,226</u>	<u>\$ 1,564,200</u>	<u>\$ 1,675,000</u>	<u>\$ 1,840,000</u>	<u>\$ 1,840,000</u>

GENERAL FUND - RESTRICTED REVENUE

Federal Receipts - Operating Programs

Office of the Governor

301	Housing & Home Finance	\$ 872,908	\$ 945,700	\$ 1,196,200	\$ 1,196,200	\$ 1,196,200	\$ 1,196,200	\$ 1,196,200	\$ 1,962,200
326	Neighborhood Youth Corps	327,764	176,000	380,000	380,000	380,000	380,000	380,000	380,000
344	Mainstream NYC	35,310	246,000	246,000	527,000	527,000	527,000	527,000	527,000
374	ORE Technical Assistance #4	57,262	00	00	00	00	00	00	00
375	Special Federal Projects	00	00	00	00	00	00	00	00
384	VISTA	00	00	00	00	00	00	00	00
385	HUD Planning Grant 701	12,186,523	15,835,000	13,623,600	18,110,000	18,110,000	18,110,000	18,110,000	18,110,000
394	Council of the Arts	2,660,686	3,695,500	5,858,900	4,514,200	4,514,200	4,514,200	4,514,200	4,514,200
395	Crime Control PL 90-351	122,656	124,000	119,000	100,000	100,000	100,000	100,000	100,000
	Total Governor's Office	<u>37,564</u>	<u>50,000</u>	<u>1,322,900</u>	<u>1,342,300</u>	<u>1,693,400</u>	<u>1,643,400</u>	<u>1,893,400</u>	<u>2,143,400</u>

Department of Education

303	Manpower Development Training Act	\$ 872,908	\$ 945,700	\$ 1,196,200	\$ 1,196,200	\$ 1,196,200	\$ 1,196,200	\$ 1,196,200	\$ 1,962,200
305	School Child Lunch	327,764	176,000	380,000	380,000	380,000	380,000	380,000	380,000
306	School Lunch Special Milk	35,310	246,000	246,000	527,000	527,000	527,000	527,000	527,000
313	George Barden - Home Economics Training	57,262	00	00	00	00	00	00	00
314	Public Broadcast Act	00	00	00	00	00	00	00	00
315	PL 89-329 EPDA/COP	00	00	00	00	00	00	00	00
316	PL 874	12,186,523	15,835,000	13,623,600	18,110,000	18,110,000	18,110,000	18,110,000	18,110,000
318	Johnson O'Malley	2,660,686	3,695,500	5,858,900	4,514,200	4,514,200	4,514,200	4,514,200	4,514,200
319	National Defense Education Act - Title III	122,656	124,000	119,000	100,000	100,000	100,000	100,000	100,000
320	National Defense Education Act - Title V	37,564	50,000	1,322,900	1,342,300	1,693,400	1,643,400	1,893,400	2,143,400
323	Vocational Rehabilitation	1,219,924	2,147,400	2,63,900	370,000	370,000	370,000	370,000	370,000
329	Federal Aid to Rural Libraries	196,962	269,500	263,900	370,000	370,000	370,000	370,000	370,000
364	Teacher Training for Handicapped	76,393	53,000	53,000	6,000	6,000	6,000	6,000	6,000
366	Higher Education	20,880	7,200	7,200	180,000	180,000	180,000	180,000	180,000
373	Fish & Wildlife	180,642	179,800	179,800	180,000	180,000	180,000	180,000	180,000
376	PL 815 Projects	00	00	00	00	00	00	00	00
391	Perkins PL 88-210	736,315	1,331,000	1,362,600	1,362,600	1,362,600	1,362,600	1,362,600	1,362,600
392	PL 89-10 ESEA	2,008,881	3,444,000	3,682,000	3,682,000	3,682,000	3,682,000	3,682,000	3,682,000
393	Adult Basic Education	227,683	192,000	141,800	141,800	141,800	141,800	141,800	141,800
	Total Department of Education	<u>\$ 20,968,353</u>	<u>\$ 28,696,100</u>	<u>\$ 27,839,000</u>	<u>\$ 32,910,100</u>	<u>\$ 33,261,200</u>	<u>\$ 33,211,200</u>	<u>\$ 33,461,200</u>	<u>\$ 33,711,200</u>



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	E S T I M A T E D						
		F.Y. 1970	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
		<u>\$ 107,450</u>	<u>\$ 146,100</u>	<u>\$ 165,000</u>	<u>\$ 116,500</u>	<u>\$ 116,500</u>	<u>\$ 116,500</u>	<u>\$ 116,500</u>
310	Older Americans Act	107,380	775,700	84,300	116,500	116,500	116,500	116,500
317	Work Incentive	71,300	106,300	100,000	2,038,400	2,246,900	2,454,300	2,682,300
327	Comprehensive Health Planning	00	1,296,800	99,600	1,844,700	1,361,100	139,100	140,500
330	Public Assistance Administration	124,569	124,900	124,900	124,900	136,100	139,100	140,500
331	Child Welfare Services	4,332,167	2,995,900	4,243,700	4,838,296	5,425,937	6,085,024	6,832,635
332	Aid to Families with Dependent Children	1,692,621	1,649,200	1,773,100	1,980,850	2,185,720	2,392,937	2,614,546
333	Adult Public Assistance	65,000	65,000	65,000	65,000	65,000	65,000	65,000
334	Mental Health Project	7,445	00	00	00	00	00	00
336	Veneral Disease Control	67,170	82,500	84,300	84,300	84,300	84,300	84,300
338	Medical Care Administration	68,500	100,000	100,000	100,000	100,000	100,000	100,000
339	Hospital Improvement Project	137,451	109,000	99,600	110,000	110,000	110,000	110,000
340	Maternal & Child Care "A"	90,392	60,000	60,000	70,000	70,000	70,000	70,000
341	Maternal & Child Care "B"	00	115,900	55,000	55,000	55,000	55,000	55,000
342	Crippled Children's Services	141,484	114,300	114,000	110,000	110,000	110,000	110,000
345	Crippled Children's Services "A"	144,485	75,000	68,000	70,000	70,000	70,000	70,000
346	Crippled Children's Services "B"	00	00	2,500	00	00	00	00
348	In-Service Training	145,207	16,900	2,500	20,000	20,000	20,000	20,000
349	TB Project	4,040	19,600	19,600	20,000	20,000	20,000	20,000
350	Water Pollution Control	366,949	331,800	294,400	294,400	294,400	294,400	294,400
351	Alaska Native Health Service	70,930	81,300	47,200	107,300	44,000	56,000	56,000
375	Special Projects	11,250	33,000	22,100	25,000	25,000	25,000	25,000
377	Hill-Harris Administration	1,400	20,000	20,000	20,000	25,000	25,000	25,000
386	Water Resources Planning Act	00	150,000	150,000	167,000	185,000	202,000	220,000
387	Recipient Rehabilitation	290,968	281,400	283,600	285,400	285,400	285,400	285,400
388	Comprehensive Plan	30,544	109,600	103,300	183,600	183,600	183,600	183,600
389	Food Stamp	00	74,200	74,200	60,000	60,000	60,000	60,000
398	Family Planning	00	81,300	81,300	10,013,300	11,713,557	12,824,261	14,040,881
	Total Department of Health & Welfare	<u>\$ 8,098,702</u>	<u>\$ 8,800,100</u>	<u>\$ 10,013,300</u>	<u>\$ 10,699,146</u>	<u>\$ 11,713,557</u>	<u>\$ 12,824,261</u>	<u>\$ 14,040,881</u>
		<u>\$ 295,119</u>	<u>\$ 388,200</u>	<u>\$ 405,300</u>	<u>\$ 407,000</u>	<u>\$ 407,000</u>	<u>\$ 411,000</u>	<u>\$ 411,000</u>
317	Work Incentive	295,119	388,200	405,300	407,000	407,000	411,000	411,000
326	Neighborhood Youth Corps	00	990,855	990,855	990,855	990,855	990,855	990,855
343	New Careers	148,564	341,400	356,416	356,416	356,416	356,744	356,744
344	Mainstream NYC	00	172,670	172,670	172,670	172,670	172,670	172,670
352	Employment Security Administration	3,542,026	5,123,100	4,700,600	5,073,800	5,073,800	5,073,800	5,073,800
382	On the Job Training	79,138	273,400	178,150	178,150	178,150	178,150	178,150
397	Project Hire	77,209	225,000	217,364	217,364	217,364	217,856	217,856
	Total Department of Labor	<u>\$ 4,142,050</u>	<u>\$ 7,514,625</u>	<u>\$ 7,021,025</u>	<u>\$ 7,396,255</u>	<u>\$ 7,396,255</u>	<u>\$ 7,902,725</u>	<u>\$ 7,902,725</u>

GENERAL FUND - RESTRICTED REVENUE (cont.)

Federal Receipts - Operating Programs (cont.)

Department of Health & Welfare

310	Older Americans Act	\$ 107,450	\$ 146,100	\$ 165,000	\$ 116,500	\$ 116,500	\$ 116,500	\$ 116,500
317	Work Incentive	107,380	775,700	84,300	116,500	116,500	116,500	116,500
327	Comprehensive Health Planning	71,300	106,300	100,000	2,038,400	2,246,900	2,454,300	2,682,300
330	Public Assistance Administration	00	1,296,800	99,600	1,844,700	1,361,100	139,100	140,500
331	Child Welfare Services	124,569	124,900	124,900	124,900	136,100	139,100	140,500
332	Aid to Families with Dependent Children	4,332,167	2,995,900	4,243,700	4,838,296	5,425,937	6,085,024	6,832,635
333	Adult Public Assistance	1,692,621	1,649,200	1,773,100	1,980,850	2,185,720	2,392,937	2,614,546
334	Mental Health Project	65,000	65,000	65,000	65,000	65,000	65,000	65,000
336	Veneral Disease Control	7,445	00	00	00	00	00	00
338	Medical Care Administration	67,170	82,500	84,300	84,300	84,300	84,300	84,300
339	Hospital Improvement Project	68,500	100,000	100,000	100,000	100,000	100,000	100,000
340	Maternal & Child Care "A"	137,451	109,000	99,600	110,000	110,000	110,000	110,000
341	Maternal & Child Care "B"	90,392	60,000	60,000	70,000	70,000	70,000	70,000
342	Crippled Children's Services	00	115,900	55,000	55,000	55,000	55,000	55,000
345	Crippled Children's Services "A"	141,484	114,300	114,000	110,000	110,000	110,000	110,000
346	Crippled Children's Services "B"	144,485	75,000	68,000	70,000	70,000	70,000	70,000
348	In-Service Training	00	00	2,500	00	00	00	00
349	TB Project	145,207	16,900	2,500	20,000	20,000	20,000	20,000
350	Water Pollution Control	4,040	19,600	19,600	20,000	20,000	20,000	20,000
351	Alaska Native Health Service	366,949	331,800	294,400	294,400	294,400	294,400	294,400
375	Special Projects	70,930	81,300	47,200	107,300	44,000	56,000	56,000
377	Hill-Harris Administration	11,250	33,000	22,100	25,000	25,000	25,000	25,000
386	Water Resources Planning Act	1,400	20,000	20,000	20,000	25,000	25,000	25,000
387	Recipient Rehabilitation	00	150,000	150,000	167,000	185,000	202,000	220,000
388	Comprehensive Plan	290,968	281,400	283,600	285,400	285,400	285,400	285,400
389	Food Stamp	30,544	109,600	103,300	183,600	183,600	183,600	183,600
398	Family Planning	00	81,300	81,300	10,013,300	11,713,557	12,824,261	14,040,881
	Total Department of Health & Welfare	<u>\$ 8,515,200</u>	<u>\$ 8,800,100</u>	<u>\$ 10,013,300</u>	<u>\$ 10,699,146</u>	<u>\$ 11,713,557</u>	<u>\$ 12,824,261</u>	<u>\$ 14,040,881</u>

Department of Labor

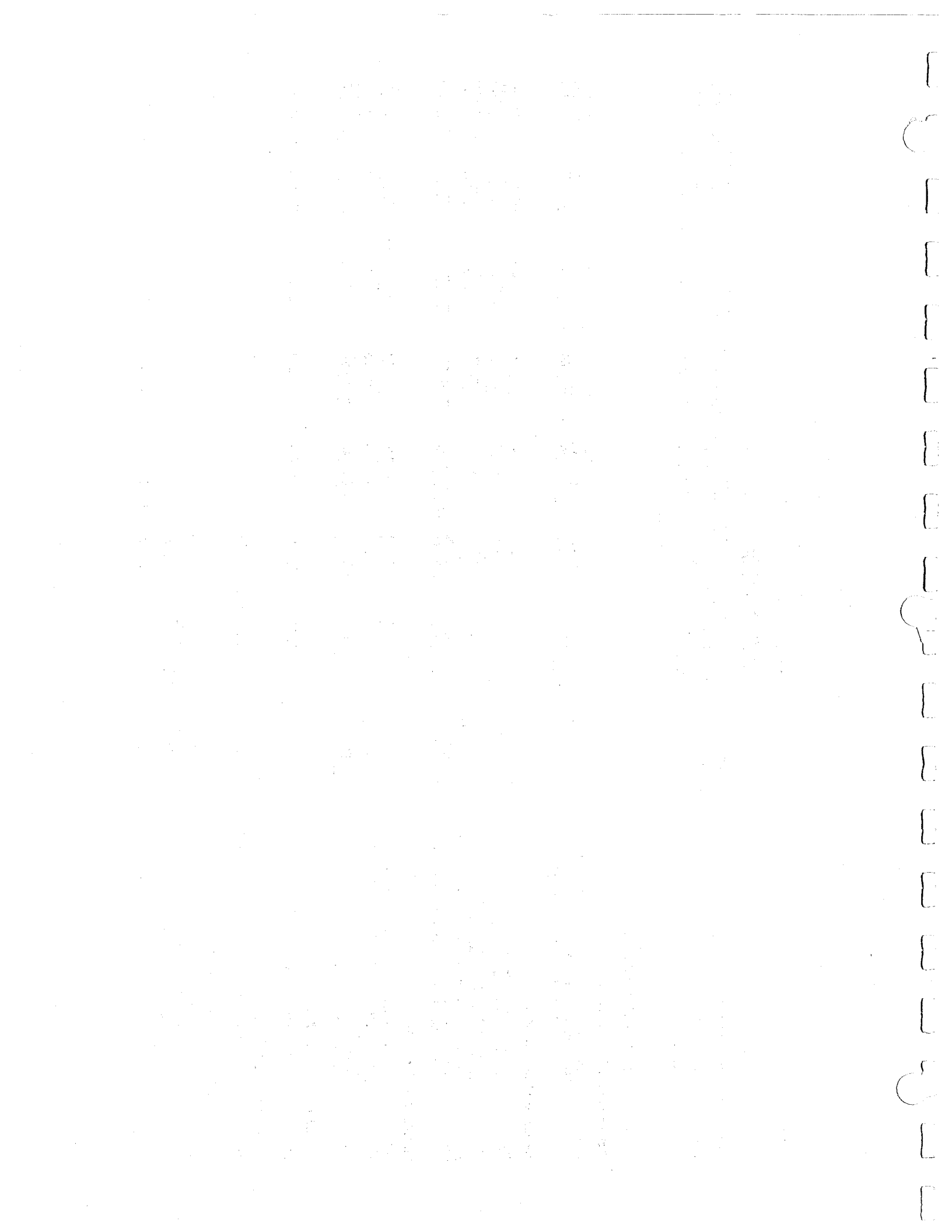
317	Work Incentive	\$ 295,119	\$ 388,200	\$ 405,300	\$ 407,000	\$ 407,000	\$ 411,000	\$ 411,000
326	Neighborhood Youth Corps	00	990,855	990,855	990,855	990,855	990,855	990,855
343	New Careers	148,564	341,400	356,416	356,416	356,416	356,744	356,744
344	Mainstream NYC	00	172,670	172,670	172,670	172,670	172,670	172,670
352	Employment Security Administration	3,542,026	5,123,100	4,700,600	5,073,800	5,073,800	5,073,800	5,073,800
382	On the Job Training	79,138	273,400	178,150	178,150	178,150	178,150	178,150
397	Project Hire	77,209	225,000	217,364	217,364	217,364	217,856	217,856
	Total Department of Labor	<u>\$ 4,142,050</u>	<u>\$ 7,514,625</u>	<u>\$ 7,021,025</u>	<u>\$ 7,396,255</u>	<u>\$ 7,396,255</u>	<u>\$ 7,902,725</u>	<u>\$ 7,902,725</u>



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED									
		F.Y. 1970	F.Y. 1971	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976		
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate
GENERAL FUND - RESTRICTED REVENUE (cont.)											
<u>Federal Receipts - Operating Program (cont.)</u>											
<u>Department of Military Affairs</u>											
353	Maintenance of National Guard Facilities	\$ 291,163	\$ 347,400	\$ 458,600	\$ 524,900	\$ 562,800	\$ 612,300	\$ 664,500			
361	Alaska Disaster Program	204,048	237,900	241,200	241,200	241,200	241,200	241,200			
	Total Department of Military Affairs	\$ 495,211	\$ 585,300	\$ 699,800	\$ 766,100	\$ 804,000	\$ 853,500	\$ 905,700			
<u>Department of Natural Resources</u>											
347	Consumer Meat Inspection	\$ 49,500	\$ 87,998	\$ 104,500	\$ 115,000	\$ 125,000	\$ 140,000	\$ 155,000			
354	Consumer Market Service	14,202	14,202	20,500	20,500	20,500	20,500	20,500			
355	Forest Protection - Clark - McNary	167,544	157,799	143,800	160,000	160,000	160,000	160,000			
356	Cooperative Forest Management	13,330	17,500	30,000	28,000	30,000	30,000	30,000			
375	Special Federal Projects - Historic Preservation	00	20,000	15,000	15,000	15,000	15,000	15,000			
386	Water Resources Planning	130,021	00	00	00	00	00	00			
	Total Department of Natural Resources	\$ 374,597	\$ 299,499	\$ 313,800	\$ 338,500	\$ 350,500	\$ 365,500	\$ 380,500			
<u>Department of Fish & Game</u>											
357	Fish Restoration - Dingell - Johnson	30,805	42,700	83,900	83,900	83,900	83,900	83,900			
359	Wildlife Restoration - Pitman - Robertson	76,846	173,300	215,600	215,600	215,600	215,600	215,600			
367	PL 90-551	229,378	300,000	300,000	300,000	300,000	300,000	300,000			
371	PL 89-304	405,636	500,000	500,000	500,000	500,000	500,000	500,000			
	Total Department of Fish & Game	\$ 742,665	\$ 1,049,700	\$ 1,099,500	\$ 1,099,500	\$ 1,099,500	\$ 1,099,500	\$ 1,099,500			
<u>Department of Public Safety</u>											
324	Traffic Safety Program	\$ 93,208	\$ 237,000	\$ 96,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 200,000			
<u>Department of Highways</u>											
390	Forest Highways	\$ 621,757	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00			
<u>Department of Economic Development</u>											
375	Special Federal Projects	\$ 9,107	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00			
378	State Technical Services	8,569	00	00	00	00	00	00			
	Total Department of Economic Development	\$ 17,676	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00			
	Total Federal Receipts - Operating	\$ 37,476,099	\$ 44,484,700	\$ 47,160,450	\$ 53,717,725	\$ 55,320,701	\$ 58,496,686	\$ 60,080,506			



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED										
		F.Y. 1970	F.Y. 1971	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976			
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate		
		\$ 354	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00
		\$ 360,595	\$ 345,975	\$ 446,900								
		\$ 00	\$ 50,000	\$ 00								
		\$ 114,888	\$ 5,690,600	\$ 9,894,884	\$ 7,682,150	\$ 12,900,000	\$ 12,012,000	\$ 11,340,000	\$ 12,012,000	\$ 9,750,000		
		37,510,198	51,766,500	52,000,000	53,000,000							
		21,184	00	00								
		1,029,710	7,820,700	3,000,000	2,500,000							
		\$38,561,092	\$59,587,200	\$55,000,000	\$55,500,000							
		\$39,036,929	\$65,673,775	\$65,341,784	\$63,182,150	\$12,900,000	\$12,012,000	\$11,340,000	\$12,012,000	\$9,750,000		

GENERAL FUND - RESTRICTED REVENUE (cont.)

Federal Receipts - Capital Improvement Program

Department of Health & Welfare

335 Mental Retardation

Department of Military Affairs

375 Special Federal Project

Department of Natural Resources

358 Wayside Water Supplies

Department of Public Works

368 Federal Aid to Airports

Department of Highways

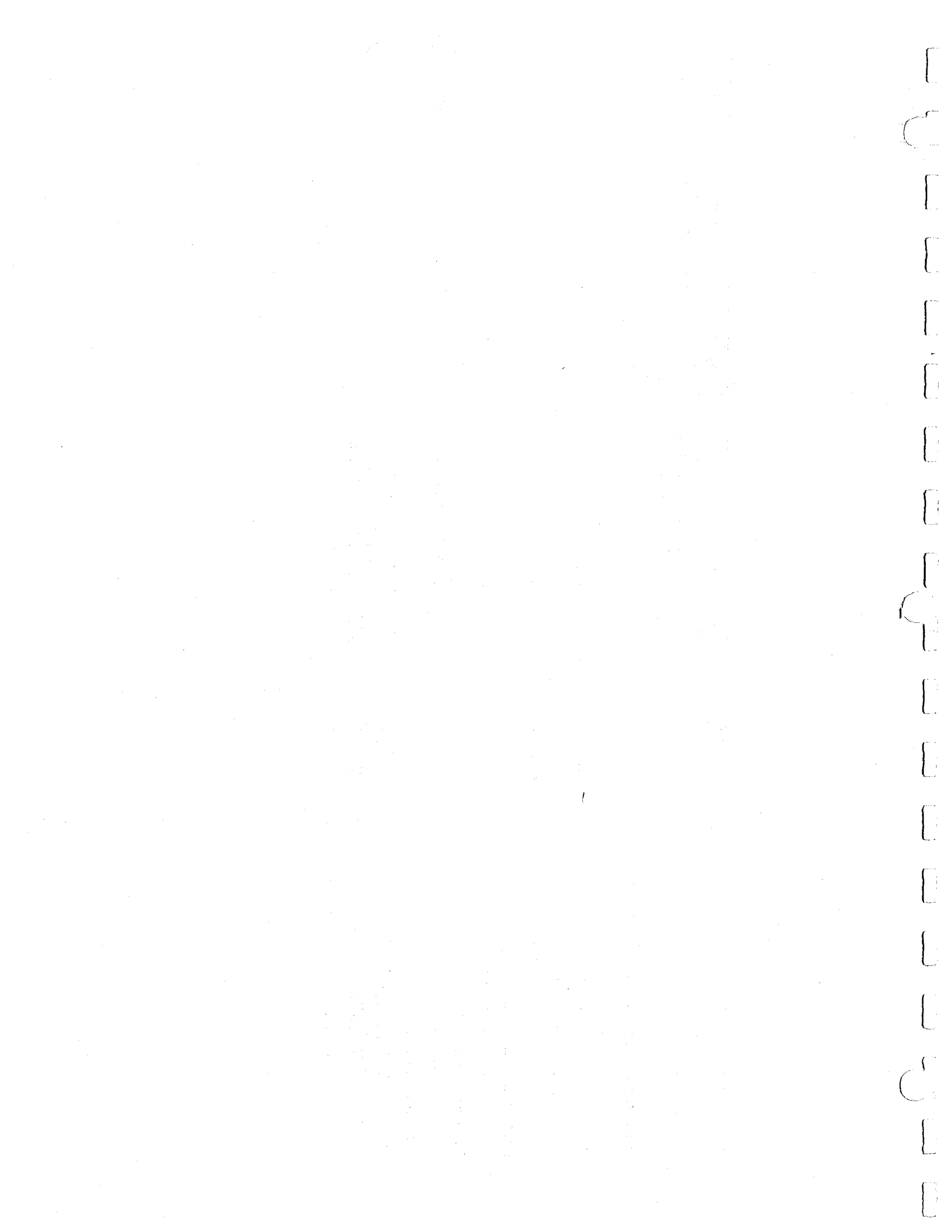
363 Federal Aid to Highways ABC

365 Other Highways

380 Emergency Highways

Total Department of Highways

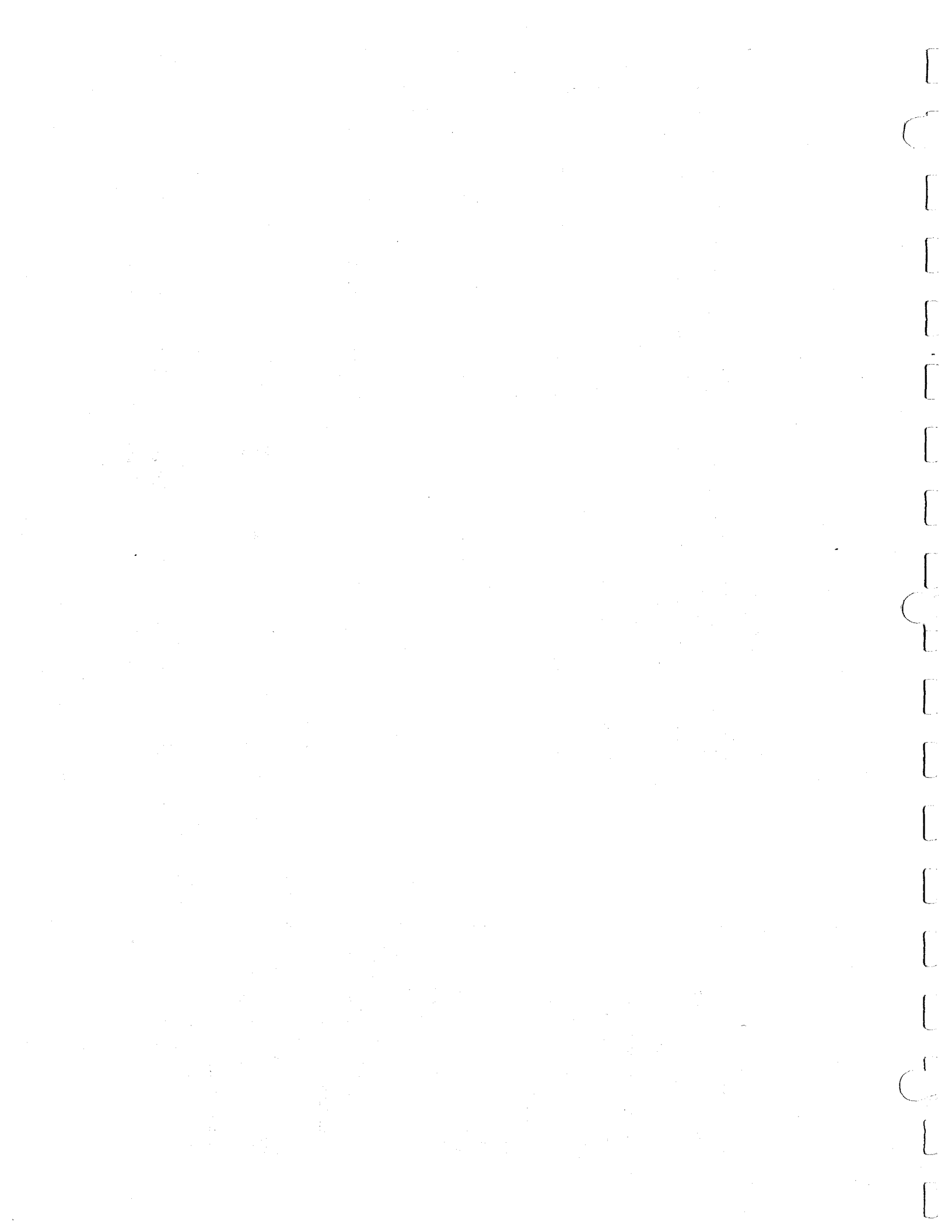
Total Federal Receipts - Capital Improvements



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1970 Budget Estimate	F.Y. 1971 Revised Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Estimate
ACTUAL								
	F.Y. 1970							
SPECIAL FUND REVENUE								
Training and Building Fund								
699	Miscellaneous Revenue	\$ 49,137	\$ 00	\$ 00				
School Fund								
103	Cigarette Tax	\$1,694,535	\$1,935,000	\$2,031,700	\$2,133,300	\$2,240,000	\$2,352,000	\$2,469,600
Fish & Game Fund								
License & Tags								
401	Sport Fish License - Resident	\$ 174,246	\$ 189,900	\$ 203,000	\$ 217,200	\$ 232,000	\$ 248,100	\$ 263,000
402	Hunting License - Resident	147,824	152,400	156,500	160,600	164,800	168,900	173,000
403	Hunting & Trapping License - Resident	6,380	6,700	7,030	7,350	7,700	8,020	8,400
404	Hunting & Sport Fish License - Resident	243,956	262,100	277,100	293,500	309,700	327,500	346,000
405	Hunting & Trapping & Sport Fish License	44,171	48,600	53,900	59,500	65,600	72,600	79,300
406	Visitor Sport Fish License	80,964	93,500	107,000	123,000	141,100	162,000	186,000
407	Sport Fish License - Non-Resident	174,712	197,100	218,000	241,500	268,000	297,000	329,000
408	Hunting License - Non-Resident	80,918	89,800	99,500	110,000	122,000	135,100	149,000
409	Hunting & Sport Fish License - Non-Resident	59,096	66,300	76,000	87,200	100,000	114,500	131,000
410	Hunting & Trapping License - Non-Resident	181	190	190	200	200	210	210
416	Big Game Tags	374,564	401,200	429,000	459,100	491,000	525,100	561,200
	Total License & Tags	\$1,387,112	\$1,507,790	\$1,627,220	\$1,759,150	\$1,902,000	\$2,059,030	\$2,226,110
Miscellaneous								
624	Sea Otter Harvest	\$ 16,421	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00	\$ 00
648	Jury Duty & Workmen's Compensation	360	00	00	00	00	00	00
671	Reimbursement & Recoveries	4,301	00	00	00	00	00	00
678	Quarters Rental	6,463	7,200	8,400	8,600	8,600	8,600	8,600
699	Miscellaneous Revenue	2,520	00	00	00	00	00	00
	Total Miscellaneous	\$ 30,065	\$ 7,200	\$ 8,400	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600
Federal Receipts								
357	Fish Restoration - Dingsell - Johnson	\$ 444,967	\$ 576,900	\$ 748,400	\$ 634,500	\$ 634,500	\$ 634,500	\$ 634,500
359	Wildlife Restoration - Pitman - Robertson	1,084,778	1,455,900	2,333,100	1,940,800	1,940,800	1,940,800	1,940,800
371	Public Law 89-304	96,147	15,000	6,500	6,500	6,500	6,500	6,500
	Total Federal Receipts	\$1,625,892	\$2,047,800	\$3,088,000	\$2,575,300	\$2,575,300	\$2,575,300	\$2,575,300
	Total Fish & Game Fund	\$3,043,069	\$3,562,790	\$4,723,620	\$4,343,050	\$4,485,900	\$4,642,930	\$4,810,010



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED												
		F.Y. 1970	F.Y. 1971	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976					
		ACTUAL	Budget	Revised	Revised	Revised	Revised	Revised	Revised	Revised	Revised	Revised	Estimate	Estimate
		F.Y. 1970	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
SPECIAL FUND REVENUE (cont.)														
Fish & Game Working Capital Fund														
653	Sale of Surplus Property	\$ 50	\$ 00	\$ 00	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
671	Reimbursement & Recoveries - Prior Year	38	00	00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
675	Receipts for Services WCF	732,840	00	565,110	565,110	565,110	565,110	565,110	565,110	565,110	565,110	565,110	565,110	565,110
	Total Fish & Game WCF	<u>\$732,920</u>	<u>\$ 00</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>	<u>\$565,110</u>
Highways Working Capital Fund														
550	Damages Recovered	\$ 4,785	\$ 00	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
648	Jury Duty & Workmen's Compensation	959	00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
653	Sale of Surplus Property	28,732	00	00	00	00	00	00	00	00	00	00	00	00
671	Reimbursement & Recovery - Prior Year	218	00	00	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
674	Receipts for Supplies	18,526	00	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
675	Receipts for Services	11,756	00	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
676	Equipment Rental	4,786	00	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
678	Quarters Rental	60,338	00	00	00	00	00	00	00	00	00	00	00	00
679	Maintenance Services	254	00	00	00	00	00	00	00	00	00	00	00	00
	Total Highways WCF	<u>\$130,354</u>	<u>\$ 00</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>	<u>\$112,000</u>
World War II Veteran's Loan Fund														
631	Lease of State Property	\$ 1,250	\$ 00	\$ 00	\$ 720,000	\$ 720,000	\$ 720,000	\$ 720,000	\$ 720,000	\$ 720,000	\$ 720,000	\$ 720,000	\$ 720,000	\$ 720,000
644	Interest on Loans	465,226	00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
654	Service of Process Fee	322	00	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300
655	Services Rendered	5,100	00	726,300	726,300	726,300	726,300	726,300	726,300	726,300	726,300	726,300	726,300	726,300
	Total World War II Veteran's Loan Fund	<u>\$471,898</u>	<u>\$720,000</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>	<u>\$726,300</u>
Agriculture Loan Fund														
644	Interest on Loans	\$ 72,216	\$ 95,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000
653	Sale of Surplus Property	161	15,000	00	00	00	00	00	00	00	00	00	00	00
671	Reimbursements & Recoveries - Prior Year	06	00	00	00	00	00	00	00	00	00	00	00	00
678	Quarters Rental	00	100	00	00	00	00	00	00	00	00	00	00	00
699	Miscellaneous Revenue	179	00	00	00	00	00	00	00	00	00	00	00	00
	Total Agricultural Loan Fund	<u>\$ 72,362</u>	<u>\$110,100</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>	<u>\$115,000</u>



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1970-1976

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1971 Budget Estimate	F.Y. 1971 Revised Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Estimate
	<u>ACTUAL</u>							
	F.Y. 1970							
		\$ 44,298	\$ 1,666,667	\$ 6,109,950	\$ 2,830,000	\$ 3,692,000	\$ 2,820,000	\$ 5,340,000
	<u>SPECIAL FUND REVENUE (cont.)</u>							
	<u>International Airport Revenue Fund</u>							
368	Federal Aid to Airports	\$ 00	\$ 1,666,667	\$ 6,109,950	\$ 2,830,000	\$ 3,692,000	\$ 2,820,000	\$ 5,340,000
	<u>Anchorage International Airport</u>							
601	Landing Fees	\$ 1,418,539	\$ 1,856,000	\$ 2,041,600	\$ 2,245,760	\$ 2,470,336	\$ 2,717,370	\$ 2,989,107
602	Parking Fees	57,772	63,600	69,960	76,956	84,652	93,117	102,429
603	Gas & Oil Fees	3,030,326	3,840,500	4,224,550	4,647,005	5,111,706	5,622,877	6,185,165
604	Vehicle Parking Fees	1,816	2,500	50,000	55,000	60,500	66,550	73,205
605	Terminal Building Rental	255,047	562,215	562,215	562,215	562,215	562,215	562,215
606	Coin Locker Fees	4,435	10,000	11,000	12,100	13,310	14,641	16,105
607	Concession Fees	765,058	1,056,250	1,410,625	1,837,938	2,350,482	2,963,030	3,693,083
608	Land Rental	290,554	594,000	772,200	1,003,860	1,204,632	1,445,558	1,734,670
609	Electric Energy Fees	11,270	10,000	10,000	10,000	10,000	10,000	10,000
613	Other Airport Charges	4,745	5,000	5,000	5,000	5,000	5,000	5,000
648	Jury Duty & Workmen's Compensation	208	00	00	00	00	00	00
671	Reimbursements & Recoveries - Prior Year	160	00	00	00	00	00	00
	Total Anchorage International Airport	\$ 5,839,930	\$ 8,000,065	\$ 9,157,150	\$ 10,455,834	\$ 11,872,833	\$ 13,500,358	\$ 15,370,979
	<u>Fairbanks International Airport</u>							
601	Landing Fees	\$ 532,217	\$ 560,000	\$ 616,000	\$ 677,600	\$ 745,400	\$ 820,000	\$ 902,000
602	Parking Fees	32,046	35,000	37,000	39,000	41,000	43,000	45,000
603	Gas & Oil Fees	548,908	507,000	557,700	613,500	674,850	742,335	816,600
604	Vehicle Parking Fees	6,618	7,000	7,400	7,800	8,200	8,600	9,000
605	Terminal Building Rental	77,029	125,000	125,000	125,000	125,000	125,000	125,000
606	Coin Locker Fees	2,378	2,200	2,300	2,400	2,500	2,600	2,700
607	Concession Fees	55,450	67,000	70,350	73,900	77,600	81,500	85,600
608	Land Rental	194,054	360,000	388,500	431,200	478,600	507,300	517,400
609	Electric Energy Fees	15,583	17,300	18,000	18,000	19,000	19,500	19,750
610	Rental Fees	25,143	30,000	30,000	30,000	30,000	30,000	30,000
613	Other Airport Charges	10,391	8,000	8,000	8,000	8,000	8,000	8,000
646	Interest on Investments	580,450	681,700	419,700	500,250	425,550	373,750	373,750
648	Jury Duty & Workmen's Compensation	68	00	00	00	00	00	00
	Total Fairbanks International Airport	\$ 2,080,335	\$ 2,387,800	\$ 2,279,950	\$ 2,526,650	\$ 2,635,650	\$ 2,761,585	\$ 2,934,800
	Total International Airport Revenue Fund	\$ 7,964,563	\$ 12,054,532	\$ 17,547,050	\$ 15,812,484	\$ 18,200,483	\$ 19,081,943	\$ 23,645,779

