

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATED					F.Y. 1977 Estimate
		F.Y. 1971 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	
GENERAL FUND							
	Unrestricted Revenue						
	Income, Excise, Occupation & Production Taxes	\$ 83,613.2	\$ 87,536.7	\$ 95,874.6	\$111,246.1	\$117,574.7	\$150,906.6
	Business Licenses, Fees & Permits	2,693.2	2,915.2	3,085.1	3,219.0	3,345.2	3,564.2
	Non-Business Licenses, Fees & Permits	5,971.5	6,347.8	6,723.0	7,134.6	7,552.2	8,472.1
	Charges & Other Miscellaneous Revenue	10,428.6	11,663.5	12,928.5	14,172.5	15,761.5	17,067.4
	Income From Investments	78,377.4	70,338.9	52,055.2	45,801.7	43,088.1	17,034.1
	Revenue From State Lands	28,336.6	29,177.0	32,347.0	35,292.0	33,938.0	128,139.0
	Revenue From Federal Lands	9,737.1	8,671.6	8,862.5	8,585.5	8,497.0	8,513.5
	Alaska Court System Revenue	1,248.7	2,012.8	2,203.9	2,414.1	2,646.1	3,181.0
	Repayment of Advances & Loans	9.2	182.0	213.3	292.8	377.4	998.2
	Total Unrestricted Revenue	\$220,415.5	\$218,845.5	\$214,293.1	\$228,158.3	\$232,780.2	\$337,896.1
	Restricted Revenue - Operating Programs						
	Special Fund Reserve Accounts	523.3	542.8	587.1	620.4	661.6	678.1
	Program Receipts	2,025.1	1,189.4	4,244.9	4,489.4	4,564.9	4,904.8
	Federal Receipts	45,307.7	58,865.5	88,745.8	92,408.2	97,914.6	107,890.1
	Restricted Revenue - Capital Improvement						
	Federal Receipts	65,873.2	58,301.7	82,423.0	68,218.7	67,631.2	63,506.2
	Total General Fund	334,144.8	337,744.9	390,293.9	393,895.0	403,552.5	514,875.3
SPECIAL FUND REVENUE							
	Training & Building Fund	58.2	-0-	-0-			
	School Fund (Tobacco Tax)	1,854.7	2,056.0	2,261.6	2,533.0	2,837.0	3,309.0
	Fish and Game Fund	2,256.2	4,304.8	4,560.0	4,666.8	4,712.1	5,341.3
	Highways Working Capital Fund	179.1	200.0	200.0			
	World War II Veteran's Loan Fund	608.9	758.1	789.2	866.9	952.4	1,149.8
	Agriculture Loan Fund	95.0	145.0	147.5	150.0	152.5	157.5
	1970 Highway Construction	378.4	400.0	400.0	400.0	400.0	400.0
	International Airport Revenue Fund	8,213.7	9,840.1	11,051.7	12,018.1	13,009.4	15,375.4
	Small Business Loan Fund	-0-	-0-	18.7	21.5	23.7	28.6
	TOTAL STATE REVENUE	\$347,789.0	\$355,448.9	\$409,722.6	\$414,551.3	\$425,639.6	\$540,636.9

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DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATED						F.Y. 1977 Estimate
		F.Y. 1971 ACTUAL	F.Y. 1972 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	
GENERAL FUND - UNRESTRICTED REVENUE								
<u>Income, Excise, Occupation & Production Taxes</u>								
101	Alcoholic Beverage Excise Tax	\$ 4,936.4	\$ 5,293.0	\$ 6,301.1	\$ 7,057.1	\$ 7,833.4	\$ 8,146.7	\$ 8,472.6
102	Cigarette Tax (3¢ general)	1,112.8	1,233.6	1,357.0	1,519.8	1,701.2	1,838.3	1,985.4
104	Insurance Premium Tax	3,018.2	3,300.0	3,364.3	5,018.9	5,771.7	6,637.5	7,633.1
105	Alaska Business License Tax	5,583.8	6,150.0	5,918.0	7,136.0	7,920.0	8,279.0	8,049.0
	Sub-total	\$14,651.2	\$16,239.6	\$18,343.4	\$20,731.8	\$23,227.3	\$24,901.5	\$26,140.1
<u>Income Taxes</u>								
106	Individual Income Tax	35,476.0	42,340.2	42,962.7	53,481.0	55,212.3	51,763.1	50,332.8
107	Fiduciary Income Tax	45.8	16.0	40.0	40.0	40.0	45.0	45.0
108	Corporation Income Tax	6,064.9	6,434.7	6,906.9	8,288.3	8,726.6	8,708.7	8,563.1
	Sub-total	\$41,586.7	\$48,790.9	\$49,909.6	\$61,809.3	\$63,978.9	\$60,516.8	\$58,940.9
109	Mines & Mining Tax	16.6	17.0	17.0	18.0	19.0	20.0	21.0
110	Inheritance Tax	104.6	50.0	20.0	10.0	-0-	-0-	-0-
111	Estate Tax	1.2	7.0	8.0	8.0	9.0	10.0	10.0
	Sub-total	\$122.4	\$74.0	\$45.0	\$36.0	\$28.0	\$30.0	\$31.0
<u>Commercial Fish Tax</u>								
112	Raw Fish Tax	3,490.5	2,152.0	2,816.8	2,065.6	3,549.3	3,993.6	3,968.0
113	Fish Tax - Cold Storage	322.9	290.0	305.0	310.0	310.0	310.0	310.0
114	Fish Tax - Freezer Ship	154.5	150.0	140.0	140.0	140.0	140.0	140.0
	Sub-total	\$3,967.9	\$2,592.0	\$3,261.8	\$2,515.6	\$3,999.3	\$4,443.6	\$4,418.0
<u>Oil & Gas Production Taxes</u>								
115	Oil & Gas Production Tax (3¢ general)	9,926.6	8,644.6	9,535.0	10,038.0	9,264.0	8,622.0	43,072.0
116	Oil & Gas Production Tax (1¢ Dis. Rel) (1)	538.4	-0-	-0-	-0-	-0-	-0-	-0-
	Sub-total	\$10,465.0	\$8,644.6	\$9,535.0	\$10,038.0	\$9,264.0	\$8,622.0	\$43,072.0
117	Disaster Relief Tax (2)	47.4	-0-	-0-	-0-	-0-	-0-	-0-
118	School Tax	1,418.8	1,399.3	1,455.3	1,542.6	1,635.1	1,700.5	1,717.5
119	Property Tax	-0-	-0-	-0-	-0-	-0-	-0-	-0-
120	Electric & Telephone Co-op Tax	395.4	425.0	455.0	480.0	505.0	530.0	555.0
	Sub-total	\$1,861.6	\$1,949.7	\$1,910.3	\$2,022.6	\$2,140.1	\$2,230.5	\$2,272.5

(1) In accordance with the provisions of Chapters 27 & 31, FSS 1967, commencing with the fiscal year 1972 Disaster Relief Revenue will be subject to appropriation to the Disaster Relief Fund. This tax should terminate at the end of fiscal year 1972-73 when a total in excess of \$7.5 million is estimated available for appropriation to this fund. Pursuant to the provisions of Chapter 247, SIA 1970 the imposition of the Disaster Serrverance Tax was repealed effective July 1, 1970.

(2) Repealed effective January 1, 1970 per Chapter 48, SIA 1969.

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CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
GENERAL FUND - UNRESTRICTED REVENUE (cont.)								
<u>Fuel Taxes</u>								
131	Highway Fuel Tax	\$ 8,597.5	\$ 8,974.4	\$ 9,928.9	\$ 10,831.7	\$ 11,312.7	\$ 11,408.0	\$ 12,009.8
132	Aviation Fuel Tax	1,578.4	1,673.1	1,840.0	2,116.5	2,434.0	2,580.0	2,734.8
133	Marine Fuel Tax	782.5	1,042.1	1,100.6	1,144.6	1,190.4	1,238.0	1,287.5
	Sub-total	<u>\$10,958.4</u>	<u>\$11,689.6</u>	<u>\$12,869.5</u>	<u>\$14,092.8</u>	<u>\$14,937.1</u>	<u>\$15,226.0</u>	<u>\$16,032.1</u>
	Total Income, Excise, Occupation and Production Taxes	<u>\$83,613.2</u>	<u>\$87,536.7</u>	<u>\$95,874.6</u>	<u>\$111,246.1</u>	<u>\$117,574.7</u>	<u>\$115,970.4</u>	<u>\$150,906.6</u>
<u>Business Licenses, Fees & Permits</u>								
201	Corporation Licenses & Fees	406.0	425.0	446.0	469.0	492.0	516.0	540.0
202	Insurance Licenses & Fees	206.7	214.8	221.2	227.8	234.6	241.6	248.8
	Sub-total	<u>\$612.7</u>	<u>\$639.8</u>	<u>\$667.2</u>	<u>\$696.8</u>	<u>\$726.6</u>	<u>\$757.6</u>	<u>\$788.8</u>
<u>Occupational Licensing Boards</u>								
203	Accountants Licenses & Fees	5.6	9.0	6.0	11.0	6.0	12.0	6.0
204	Barber Licenses & Fees	5.5	5.0	7.0	6.0	7.0	6.0	8.0
205	Basic Science License	.1	.1	-0-	-0-	-0-	-0-	-0-
206	Chiropractor Licenses & Fees	1.2	-0-	1.0	-0-	2.0	-0-	2.0
207	Dentist License & Fees	9.2	4.0	10.4	4.0	11.3	5.0	.9
208	Electrical Contractors Licenses & Fees	16.1	2.0	20.0	5.0	24.0	5.0	30.0
209	Veterinary License & Fees	2.1	1.0	3.0	2.0	3.0	2.0	4.0
210	Medical License & Fees	43.2	18.0	48.0	18.0	52.0	22.0	58.0
211	Hairdressers Licenses & Fees	17.8	16.0	26.0	17.0	30.0	18.0	35.0
212	Nurses License & Fees	32.7	41.7	38.0	42.0	40.0	52.0	50.0
213	Optometrist License & Fees	1.6	-0-	2.0	-0-	2.0	-0-	3.0
214	Pharmacists Licenses & Fees	7.2	9.0	8.0	10.0	8.0	11.0	9.0
215	Physical Therapist License	.7	1.0	1.0	1.0	1.0	1.0	1.0
216	Real Estate License & Fees	26.0	80.0	30.0	100.0	40.0	120.0	45.0
217	Embalmers License	1.6	1.6	1.6	1.7	1.7	1.8	1.9
222	Psychologist License	.7	-0-	1.0	1.0	1.0	1.0	1.0
233	Collection Agency Fees	7.7	3.7	8.0	7.0	9.0	7.0	10.0
234	Welders License & Fees	-0-	26.0	40.0	44.0	50.0	50.0	50.0
237	Engineers & Architects Fees & Permits	26.6	29.9	30.0	33.0	35.0	37.0	40.0
240	Marine Piloting License & Fees	7.0	1.0	8.0	1.0	9.0	1.0	10.0
241	Dental Hygienist	.7	-0-	.6	-0-	.7	-0-	.9
	Sub-total	<u>\$213.3</u>	<u>\$245.7</u>	<u>\$289.6</u>	<u>\$303.7</u>	<u>\$332.7</u>	<u>\$351.8</u>	<u>\$365.7</u>

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DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	E S T I M A T E D						
		F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
Commercial Fishing Licenses								
270	Vessel License	\$147.4	\$149.3	\$149.3	\$149.3	\$149.3	\$149.3	\$149.3
271	Troll Line License	40.2	40.5	40.5	40.5	40.5	40.5	40.5
272	Set or Long Line License	28.6	25.3	25.3	25.3	25.3	25.3	25.3
273	Drift Gill Net License	110.2	112.1	112.1	112.1	112.1	112.1	112.1
274	Set or Stake Gill Net License	32.2	33.0	33.0	33.0	33.0	33.0	33.0
275	Beach or Drag Net License	1.1	1.0	1.2	1.2	1.2	1.2	1.2
276	Purse Seine License	127.2	118.0	125.4	125.4	125.4	125.4	125.4
277	Beam Trawl License	1.1	.7	.9	.9	.9	.9	.9
278	Otter Trawl License	3.8	2.1	2.3	2.3	2.3	2.3	2.3
279	Shell Fish Pot License	15.6	15.8	16.0	16.0	16.0	16.0	16.0
280	Clam Diggers	.5	.3	.5	.5	.5	.5	.5
281	Commercial Fish License, Resident	49.4	55.0	50.5	50.5	50.5	50.5	50.5
282	Commercial Fish License, Non-Resident	74.3	84.8	74.2	74.2	74.2	74.2	74.2
283	Commercial Fish - Scallop Drudge	.4	1.0	.4	.4	.4	.4	.4
286	Commercial Fish - Extension Fees	2.4	4.5	2.4	2.4	2.4	2.4	2.4
	Sub-total	<u>\$634.4</u>	<u>\$666.8</u>	<u>\$634.0</u>	<u>\$634.0</u>	<u>\$634.0</u>	<u>\$634.0</u>	<u>\$634.0</u>
Liquor Licenses								
285	Liquor License Application Fee	30.9	36.2	36.6	35.0	35.5	36.0	36.5
289	Beverage Dispensary License	376.2	459.8	434.0	487.4	519.6	545.0	572.2
290	Club License	20.0	22.8	22.0	23.2	23.6	24.0	24.8
291	Common Carrier Dispensary License	7.8	8.7	11.3	10.2	10.2	11.0	11.0
292	Restaurant License	9.9	9.7	13.0	13.9	14.8	15.7	16.6
293	Roadhouse License	3.2	3.3	4.0	3.8	3.8	3.8	3.8
294	Retail Liquor License	182.4	222.2	202.0	214.0	226.0	235.4	239.6
295	Retail Liquor Stock Sale License	-0-	.1	.1	.1	.1	.1	.1
296	General Wholesale Liquor License	71.5	71.5	72.0	72.6	73.0	73.5	74.2
297	Wholesale Malt Beverage & Wine License	9.2	10.7	10.8	10.8	10.9	10.9	11.0
	Sub-total	<u>\$711.1</u>	<u>\$858.3</u>	<u>\$805.8</u>	<u>\$871.0</u>	<u>\$917.5</u>	<u>\$955.4</u>	<u>\$989.8</u>
Other								
218	Security Registration Fees	28.0	52.0	45.0	45.0	45.0	45.0	45.0
219	Small Loan Company License & Fees	1.4	7.5	3.2	3.2	3.2	3.2	3.2
220	Motor Vehicle Dealer Registration Fees	4.3	3.9	4.8	5.0	5.2	5.4	5.6
223	Aircraft Registration Fees	60.6	102.0	80.0	85.0	90.0	95.0	100.0
224	Motor Freight Carrier Permit	200.4	273.5	283.1	296.2	307.7	319.4	331.4
225	Athletic License & Fees	.2	.2	.2	.2	.2	.2	.2
226	Amusement & Gaming Device License	61.8	52.0	60.0	61.0	61.0	61.0	62.0
227	Lottery Permits & Fees	4.3	4.2	4.3	4.4	4.5	4.6	4.7

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		F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate

GENERAL FUND - UNRESTRICTED REVENUE (cont.)

Other (cont.)									
228	Construction Contractors Certificates & Fees	104.5	125.0	140.0	146.0	150.0	158.0	165.0	
229	Employment Agency Application Fees	.2	.1	.1	.1	.1	.1	.1	
230	Branding Domestic Animals Fees	.1	.1	.1	.1	.1	.2	.1	
231	Log Brand Registration Fees	.2	.2	.2	.2	.2	.2	.2	
232	Trademark Registrations & Certificates	.3	.6	.7	.8	.9	1.0	1.1	
235	Radio Telephone Fees	2.5	-0-	-0-	-0-	-0-	-0-	-0-	
236	Boiler Inspection Fees & Permits	35.2	50.0	50.0	50.0	50.0	50.0	50.0	
238	Guide Examination Fees	.7	1.1	1.1	1.1	1.1	1.1	1.1	
239	Fireworks License	.6	.6	.6	1.1	1.1	1.1	1.1	
284	Drivers Training School License	-0-	-0-	.1	.1	.1	.1	.1	
298	Vegetable Broker License	.1	.1	.1	.1	.1	.1	.1	
299	Miscellaneous Licenses & Permits	16.3	13.0	13.0	14.0	14.0	15.0	15.0	
	Sub-total	\$521.7	\$654.5	\$688.5	\$713.5	\$734.4	\$760.6	\$785.9	
	Total Business Licenses, Fees & Permits	\$2,693.2	\$2,915.2	\$3,085.1	\$3,219.0	\$3,345.2	\$3,459.4	\$3,564.2	

Non-Business Licenses, Fees & Permits

CODE	REVENUE SOURCE	F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
403	Hunting & Trapping, Resident	2.8	3.1	3.2	3.3	3.5	3.6	3.7
405	Hunting, Trapping & Sport Fishing, Resident	11.6	13.4	14.5	15.0	16.5	18.0	19.0
410	Hunting & Trapping, Non-resident	.8	1.6	1.7	1.7	1.8	1.8	1.9
411	Registered Guide License	16.7	17.2	17.8	18.0	18.2	18.5	18.8
412	Assistant Guide License	2.4	2.3	2.4	2.4	2.4	2.4	2.4
413	Fur Dealer & Taxidermist License, Resident	3.2	3.0	3.2	3.3	3.4	3.5	3.5
414	Fur Dealer & Taxidermist License, Non-resident	.7	1.4	1.0	1.1	1.1	1.2	1.2
415	Fish & Game Farm License	.1	.1	.2	.2	.2	.3	.3
417	Trapping License, Resident	2.5	3.0	3.1	3.2	3.3	3.4	3.5
418	Outfitters License	-0-	.2	.2	.3	.3	.3	.4
419	Assistant Guide - Class A License	.7	.7	.7	.8	.8	.8	.9
	Sub-total	\$41.5	\$45.6	\$48.0	\$49.3	\$51.5	\$53.8	\$55.6

Motor Vehicle

440	Motor Vehicle Drivers License	335.8	344.5	364.5	384.5	404.5	424.5	444.5
441	Motor Vehicle License Plates	5,216.1	5,542.1	5,880.2	6,238.9	6,619.5	7,023.3	7,451.7
442	Motor Vehicle Certificates/Liens	314.4	338.0	358.0	378.0	400.0	420.0	440.0
	Sub-total	\$5,866.3	\$6,224.6	\$6,602.7	\$7,001.4	\$7,424.0	\$7,867.8	\$8,336.2

S E C T I O N II

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		F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate

GENERAL FUND - UNRESTRICTED REVENUE (cont.)

<u>Other Fees & Permits</u>									
450	Declaration of Candidacy	\$.5	\$ 7.0	\$ -0-	\$ 9.0	\$ -0-	\$ 7.0	\$ -0-	
451	Lobbyist Registration Fee	1.5	3.0	2.2	2.3	2.4	2.5	2.6	
453	Land Registration Fees	1.3	1.1	1.3	1.4	1.5	1.6	1.7	
454	Notary Public Licenses	18.7	21.5	22.0	22.5	23.0	23.5	24.0	
455	Teachers Certificates	26.2	27.0	28.3	29.7	30.3	30.9	31.5	
457	Explosive Handlers Permits	1.3	3.0	3.0	3.0	3.0	3.0	3.0	
499	Uniform Commercial Code Filing Fees	14.2	15.0	15.5	16.0	16.5	17.0	17.5	
	Sub-total	<u>\$63.7</u>	<u>\$77.6</u>	<u>\$72.3</u>	<u>\$83.9</u>	<u>\$76.7</u>	<u>\$85.5</u>	<u>\$80.3</u>	
	Total Non-Business Licenses, Fees & Permits	<u>\$5,971.5</u>	<u>\$6,347.8</u>	<u>\$6,723.0</u>	<u>\$7,134.6</u>	<u>\$7,552.2</u>	<u>\$8,007.1</u>	<u>\$8,472.1</u>	

Charges and Other Miscellaneous Revenues

Airport Rentals

601	Landing Fees	137.7	175.0	220.0	275.0	300.0	310.0	310.0
602	Parking Fees	3.1	2.7	6.5	10.5	13.4	14.5	14.5
603	Gas & Oil Fees	219.7	220.0	230.0	255.0	265.0	270.0	270.0
607	Concession Fees	25.7	25.0	28.0	33.0	36.0	38.0	39.0
608	Land Rentals	97.2	100.0	200.0	500.0	600.0	600.0	600.0
613	Other Airport Charges	47.5	45.0	47.5	50.1	52.9	55.8	58.8
614	Cold Bay Wharf Fees	6.9	24.0	20.0	20.0	20.0	20.0	20.0
	Sub-total	<u>\$537.8</u>	<u>\$583.2</u>	<u>\$752.0</u>	<u>\$1,143.6</u>	<u>\$1,287.3</u>	<u>\$1,308.3</u>	<u>\$1,312.3</u>

Ferry System

615	Southeastern Ferry - Traffic	5,167.4	6,800.0	7,450.0	8,000.0	9,000.0	9,400.0	9,800.0
615	Southwestern Ferry - Traffic	495.7	710.0	770.0	830.0	920.0	980.0	1,040.0
616	Southeastern Ferry - Stewards	1,367.8	1,800.0	2,005.0	2,150.0	2,430.0	2,550.0	2,650.0
616	Southwestern Ferry - Stewards	103.9	163.0	178.0	194.0	215.0	230.0	245.0
617	Ferry Dock Fees	8.1	8.0	8.0	8.0	8.0	8.0	8.0
	Sub-total	<u>\$7,142.9</u>	<u>\$9,481.0</u>	<u>\$10,411.0</u>	<u>\$11,182.0</u>	<u>\$12,573.0</u>	<u>\$13,168.0</u>	<u>\$13,743.0</u>

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATE						
		F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
		\$ -0-	\$ 2.1	\$.7	\$.7	\$.8	\$.9	\$ 1.0
607	Concession Fees	-0-	8.6	26.1	28.7	31.6	34.8	38.2
622	Entrance & User Fees	3.1	2.4	3.5	3.5	3.5	3.5	3.5
623	Pest & Disease Control	6.6	14.7	11.0	11.0	11.0	11.0	11.0
625	Bank Examination Fee	316.5	373.0	390.0	390.0	390.0	390.0	390.0
627	Pioneer Home Receipts	.2	.2	.3	.3	.4	.4	.4
629	Animal Health Certificate Books	5.5	2.5	2.2	2.5	2.7	2.7	3.0
631	Lease of State Property	34.5	-0-	-0-	-0-	-0-	-0-	-0-
640	State Date Warrants	48.2	-0-	-0-	-0-	-0-	-0-	-0-
642	Health & Welfare Recovery	1.7	-0-	-0-	-0-	-0-	-0-	-0-
647	Transportation & Moving Allowance Recovery	12.2	2.5	5.0	5.0	5.0	5.0	5.0
648	Jury Duty & Workmen's Compensation Recovery	141.0	13.5	36.2	36.2	36.2	36.2	36.2
649	Social Security & Veteran's Checks	.3	-0-	-0-	-0-	-0-	-0-	-0-
650	Confiscated Fish Sales	81.3	-0-	-0-	-0-	-0-	-0-	-0-
651	School Lunch Sales	127.3	103.6	163.6	196.1	200.9	176.4	191.2
652	Sale of Public Documents & Reports	42.8	15.0	59.0	60.7	62.5	51.4	53.4
653	Sale of Surplus & Repossessed Property	42.2	57.6	45.0	46.3	47.7	49.2	50.7
654	Service of Process Fees	984.6	470.7	555.2	582.0	611.9	672.3	707.3
655	Receipts for Services Rendered	4.2	-0-	-0-	-0-	-0-	-0-	-0-
656	Donations From Individuals	12.8	13.4	5.0	6.0	6.0	6.0	6.0
657	Escheated Estates	43.1	27.6	42.1	44.8	45.3	45.5	46.1
658	Food Service Receipts	-0-	2	-0-	-0-	-0-	-0-	-0-
659	Uniform Reciprocal Enforcement of Support	83.7	2.5	88.8	97.3	106.7	117.1	128.5
660	Court Cost Recoveries	-0-	-0-	-0-	-0-	-0-	-0-	-0-
661	Liquidated Damages	244.1	63.7	130.4	62.2	64.4	64.4	64.7
671	Reimbursement & Recoveries - Prior Years	28.4	-0-	59.2	62.2	64.4	64.4	64.7
673	Arrearage Interest	.4	-0-	-0-	-0-	-0-	-0-	-0-
676	Equipment Rental	415.8	342.6	228.9	229.0	229.0	229.2	229.3
678	Quarters Rental	1.2	-0-	.5	.5	.5	.5	.5
682	Possession Time of Death	2.9	-0-	2.0	2.0	2.0	2.0	2.0
683	Social Security Death Benefits	5.7	3.4	3.9	4.3	4.9	5.0	5.0
684	Guest Medicare	17.5	-0-	20.0	20.0	20.0	20.0	20.0
685	Release for Work	10.3	30.0	10.0	10.0	10.0	10.0	10.0
687	Test Net Fishing Sales	9.8	6.8	7.3	7.8	8.2	8.6	9.1
699	Miscellaneous	\$ 2,727.9	\$ 1,556.6	\$ 1,599.3	\$ 1,846.9	\$ 1,901.2	\$ 1,942.1	\$ 2,012.1
	Sub-total	\$ 10,428.6	\$ 12,779.5	\$ 11,663.5	\$ 14,172.5	\$ 15,761.5	\$ 16,418.4	\$ 17,067.4
	Total Charges & Other Miscellaneous Revenue							

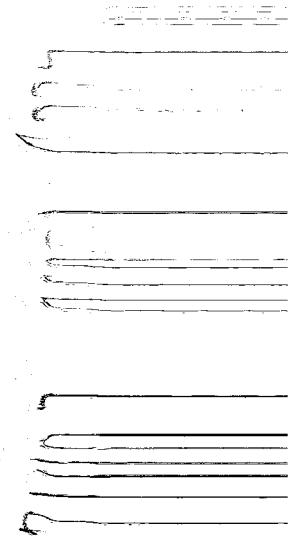
GENERAL FUND - UNRESTRICTED REVENUE (cont.)

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATED						F.Y. 1977 Estimate
		F.Y. 1971 ACTUAL	F.Y. 1972 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	
	<u>Income From Investments</u>							
644	Interest on Loans	\$ 177.4	\$ 77.1	\$ 372.9	\$ 268.2	\$ 258.7	\$ 249.1	\$ 238.8
645	Interest on Bank Deposits	6,844.6	7,111.0	7,003.4	6,911.4	6,911.4	6,845.3	6,790.3
646	Interest on Investments	71,355.4	53,543.2	62,962.6	44,875.6	38,631.6	35,993.7	20,653.7
	<u>Total Income From Investments</u>	<u>\$78,377.4</u>	<u>\$60,731.3</u>	<u>\$70,338.9</u>	<u>\$52,055.2</u>	<u>\$45,801.7</u>	<u>\$43,088.1</u>	<u>\$27,682.8</u>
	<u>Revenue From State Lands</u>							
618	Coal Lease Rental	9.5	6.0	7.0	8.0	8.0	8.0	8.0
620	Coal Royalties	27.0	20.0	20.0	20.0	20.0	20.0	20.0
621	Sale of State Gravel	29.9	127.0	52.0	132.0	137.0	102.0	77.0
632	Land Lease Rental	195.5	119.2	198.0	202.0	203.0	203.0	203.0
633	Mineral Lease Rental	2,924.7	3,370.5	4,180.0	4,380.0	4,680.0	4,980.0	4,980.0
634	Sale of State Lands	632.0	3,775.0	600.0	625.0	625.0	625.0	625.0
635	Sale of State Timber	130.1	160.0	220.0	240.0	170.0	190.0	200.0
636	Bonuses From Mineral Leases	238.6	6,010.0	-0-	5,020.0	6,000.0	6,000.0	6,000.0
637	Royalties From Oil Production	23,011.5	20,187.0	22,624.0	20,253.0	21,938.0	20,302.0	19,535.0
638	Land Lease Rentals - Tidelands	47.2	52.0	58.0	62.0	65.0	65.0	67.0
639	Application Fees From State Lands	191.2	350.0	200.0	200.0	200.0	200.0	200.0
641	Royalties From Gas Production	899.4	1,012.0	1,018.0	1,205.0	1,246.0	1,243.0	1,237.0
	<u>Total Revenue From State Lands</u>	<u>\$28,336.6</u>	<u>\$32,188.7</u>	<u>\$29,177.0</u>	<u>\$32,347.0</u>	<u>\$35,292.0</u>	<u>\$33,938.0</u>	<u>\$33,152.0</u>
	<u>Revenue From Federal Lands</u>							
701	National Forest Timber Sales - Chugach	23.3	78.1	21.0	62.5	74.7	87.5	100.9
702	National Forest Timber Sales - Tongass	1,057.6	889.4	1,031.2	1,187.0	1,419.8	1,662.5	1,917.3
703	Federal Power Act	2.5	2.5	2.5	2.5	2.5	2.5	2.5
704	Wildlife Refuge Receipts	-0-	-0-	-0-	-0-	-0-	-0-	-0-
709	Oil, Gas & Coal Rental Royalties	8,648.7	8,000.7	7,607.6	7,601.2	7,079.2	6,735.2	6,449.2
728	Lease of Federal Land & Water	7	5.0	5.0	5.0	5.0	5.0	5.0
729	Sale of Federal Lands & Materials	4.3	4.3	4.3	4.3	4.3	4.3	4.3
730	Pribilof Island Seal Receipts	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	<u>Total Revenue From Federal Lands</u>	<u>\$9,737.1</u>	<u>\$8,980.0</u>	<u>\$8,671.6</u>	<u>\$8,862.5</u>	<u>\$8,585.5</u>	<u>\$8,497.0</u>	<u>\$8,479.2</u>
	<u>Total Revenue</u>	<u>\$117,440.5</u>	<u>\$113,700.0</u>	<u>\$117,186.4</u>	<u>\$113,264.7</u>	<u>\$119,773.2</u>	<u>\$115,623.1</u>	<u>\$114,719.0</u>

457.9 -906.1 -84.4 792.5 350.5 709.4



SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate

GENERAL FUND - UNRESTRICTED REVENUE (cont.)

Alaska Court System		F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
001	Clerk Filing Fees	\$ 155.1	\$ 162.0	\$ 178.2	\$ 196.0	\$ 215.6	\$ 237.2	\$ 260.9
002	Fines & Forfeitures	594.0	1,238.8	1,362.6	1,498.8	1,648.6	1,813.4	1,994.7
003	Marriage License Fees	25.8	28.6	31.5	34.7	38.2	42.0	46.2
004	Reciprocal Support Costs	69.4	76.2	83.8	92.2	101.4	111.5	122.7
005	Notary & Other Clerical Fees	27.8	30.6	33.7	37.1	40.8	44.9	49.4
006	Transcript Fees	16.7	18.4	20.2	22.2	24.4	26.8	29.5
007	Passport Application Fees	1.1	1.2	1.3	1.4	1.5	1.6	1.7
008	Petition for Naturalization	.8	1.1	1.2	1.3	1.4	1.5	1.6
011	Estate Fees	57.7	63.4	69.7	76.6	84.2	92.6	101.8
012	Guardianship Fees	2.1	2.2	2.4	2.6	2.8	3.0	3.3
013	Adoption Fees	11.1	12.2	13.4	14.7	16.2	17.8	19.6
021	Recording Fees	213.4	234.7	258.1	283.9	312.2	343.4	377.7
022	Filing Fees - Recorder's Office	28.2	30.9	34.0	37.4	41.1	45.2	49.7
023	Releasing Fees	5.5	6.0	6.6	7.2	7.9	8.7	9.5
024	Certifying Fees - Recorder's Office	6.4	7.0	7.7	8.4	9.2	10.1	11.1
062	Copies of Opinions	1.2	1.3	1.4	1.5	1.6	1.7	1.8
063	Printing of Briefs	3.2	3.1	3.0	3.0	2.9	2.8	2.7
071	City Magistrate Fees	26.1	95.0	95.0	95.0	96.0	96.0	97.0
075	Miscellaneous Receipts - Courts	3.1	.1	.1	.1	.1	.1	.1
	Total Alaska Court System Receipts	\$1,248.7	\$2,012.8	\$2,203.9	\$2,414.1	\$2,646.1	\$2,900.3	\$3,181.0

Repayment of Loans

940	University of Alaska Campus Activity Center	-0-	172.0	92.0	97.0	102.0	107.0	112.0
	Nenana School Bonds	5.0	5.0	5.0	5.0	5.0	6.0	6.0
	City of Fairbanks	-0-	-0-	111.3	115.8	120.4	125.2	130.2
	Scholarship Loans	-0-	5.0	5.0	75.0	150.0	375.0	750.0
	Town of Hyدابurg	4.2	-0-	-	-	-	-	-
	Total Repayment of Loans	\$9.2	\$182.0	\$213.3	\$292.8	\$377.4	\$613.2	\$998.2
	Total Unrestricted General Fund Revenue	\$220,415.5	\$218,845.5	\$214,293.1	\$228,158.3	\$232,780.2	\$216,682.8	\$337,896.1

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATED							
		F.Y. 1971	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate	
<u>SPECIAL FUND RESERVE ACCOUNTS</u>									
<u>F.I.C.A. Administration</u>									
501	Political Subdivision Contributions	\$ 41.5	\$ 39.0	\$ 42.0	\$ 43.0	\$ 44.0	\$ 45.0	\$ 46.0	\$ 47.0
<u>Alaska Surplus Property</u>									
503	PL 152 - Service Charge	71.5	138.5	146.6	150.7	174.0	206.2	213.1	209.7
504	Surplus Property Fee	.8	-0-	-0-					
<u>Sick & Disabled Fishermen's Fund</u>									
560	Clam Digger's License 60%	.8	.6	.8	.8	.8	.8	.8	.8
561	Commercial Fish License - Resident 60%	81.4	89.8	83.0	83.0	83.0	83.0	83.0	83.0
562	Commercial Fish License - Non-resident 60%	123.1	138.1	123.1	123.1	123.1	123.1	123.1	123.1
	Total Sick & Disabled Fishermen's Fund	\$205.3	\$228.5	\$206.9	\$206.9	\$206.9	\$206.9	\$206.9	\$206.9
<u>Second Injury</u>									
540	Insurance Company Contribution	134.8	110.0	140.0	175.0	180.0	185.0	190.0	190.0
<u>Oil & Gas Conservation Tax</u>									
516	Oil & Gas Conservation Tax (3)	61.9	-0-	-0-	10.0	14.0	17.0	20.0	23.0
524	Oil & Gas Drilling Permits	4.7	7.5	5.8					
<u>Small Business Enterprise</u>									
555	Small Business Contributions	2.8	1.5	1.5	1.5	1.5	1.5	1.5	1.5
	Total Special Fund Reserve Accounts	\$523.3	\$525.0	\$542.8	\$587.1	\$620.4	\$661.6	\$677.5	\$678.1

GENERAL FUND - RESTRICTED REVENUES

(3) Pursuant to the provisions of Chapter 247, SLA 1970 the imposition of the Oil and Gas Conservation Tax was repealed effective July 1, 1970.

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATED							F.Y. 1977 Estimate
		F.Y. 1971 ACTUAL	F.Y. 1972 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Revised Estimate	
	<u>Program Receipts - Operating Programs</u>								
	<u>Education I</u>								
	<u>Office of the Governor</u>								
568	Miscellaneous Program Receipts	\$ 24.5	\$ -0-	\$ 87.5	\$ 65.0	\$ 100.0	\$ 125.0	\$ 200.0	\$ 300.0
	Total Education	\$24.5	\$-0-	\$87.5	\$65.0	\$100.0	\$125.0	\$200.0	\$300.0
	<u>Social Services II</u>								
	<u>Department of Administration</u>								
565	Donated Commodities	22.0	17.0	22.0	48.0	50.4	52.9	55.5	58.3
	<u>Department of Education</u>								
566	Skill Center	291.5	275.0	275.0	520.0	655.0	691.0	729.0	773.2
	<u>Department of Health & Social Services</u>								
568	Miscellaneous Program Receipts	22.4	-0-	25.0	2,797.0	2,819.9	2,844.7	2,871.6	2,901.8
589	Local Government Participation	15.5	7.2	7.2	63.7	63.7	63.7	63.7	63.7
	<u>Department of Labor</u>								
566	Skill Center	35.5	-0-	-0-					
	Total Social Services	\$386.9	\$299.2	\$399.2	\$3,428.7	\$3,589.0	\$3,652.3	\$3,719.8	\$3,797.0
	<u>Health III</u>								
	<u>Department of Health & Social Services</u>								
515	Harborview Acute Fee	29.8	30.0	27.0	35.0	40.0	30.0	30.0	30.0
519	Health Service Contributions	30.0	25.9	51.2	71.8	41.1	42.0	42.0	43.0
	Total Health	\$59.8	\$55.9	\$78.2	\$106.8	\$81.1	\$72.0	\$72.0	\$73.0
	<u>Natural Resource Management & Environmental Conservation IV</u>								
	<u>Department of Natural Resources</u>								
526	Merrill Field Subdivision Improvements	103.3	-0-	103.3	120.0	120.0	120.0	120.0	120.0
	<u>Department of Fish & Game</u>								
532	Test Net Fish Sales	9.2	14.0	14.0	14.0	29.0	33.0	30.0	25.0
	Total Natural Resource Management & Environmental Conservation	\$112.5	\$14.0	\$117.3	\$134.0	\$149.0	\$153.0	\$150.0	\$145.0

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ACTUAL		ESTIMATED		ESTIMATED		ESTIMATED		ESTIMATED	
		F.Y. 1971	F.Y. 1972	F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1974	F.Y. 1975	F.Y. 1975	F.Y. 1976
		Budget	Revised	Revised	Estimate	Revised	Estimate	Revised	Estimate	Revised	Estimate

GENERAL FUND - RESTRICTED REVENUE (cont.)

Program Receipts - Operating Programs (cont.)												
Public Protection V												
Department of Labor												
514	Boiler Inspection	\$ -0-	\$ -0-	\$ -0-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
549	Insurance Settlement	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Department of Commerce												
521	Out of State Exam Fee	-0-	4.2	6.5	7.1	7.8	8.5	9.1				
568	Miscellaneous Receipts (Small Loan Exam Fee)	-0-	-0-	6.4	6.4	6.4	6.4	6.4				
Department of Public Safety												
564	Police Service Contracts	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total Public Protection	\$-0-	\$4.2	\$12.9	\$13.5	\$14.2	\$14.9	\$15.5				
Administration of Justice VI												
Department of Public Safety												
571	Alaska State Troopers Housing	-0-	97.0	101.3	103.0	105.0	107.0	110.0				
	Total Administration of Justice	\$-0-	\$97.0	\$101.3	\$103.0	\$105.0	\$107.0	\$110.0				
Development VII												
Department of Fish & Game												
563	King Crab Quality Control Board	73.2	72.5	71.5	120.0	100.0	100.0	100.0				
Department of Economic Development												
547	Centennial Medallion	2.5	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total Development	\$75.7	\$72.5	\$71.5	\$120.0	\$100.0	\$100.0	\$100.0				
Transportation VIII												
Department of Public Works												
549	Insurance Settlement	893.5	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
567	Maintenance Airport	209.8	210.0	218.7	227.8	237.4	247.6	258.3				
568	Miscellaneous Program Receipts	4.9	6.0	6.0	6.0	6.0	6.0	6.0				
570	Alaska State Housing Authority	91.5	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	E S T I M A T E D									
		F.Y. 1971	F.Y. 1972	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977		
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate	
		\$ 122.0	\$ 117.5	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	
		5.8	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
		<u>\$1,327.5</u>	<u>\$333.5</u>	<u>\$324.7</u>	<u>\$333.8</u>	<u>\$343.4</u>	<u>\$353.6</u>	<u>\$364.3</u>			

GENERAL FUND - RESTRICTED REVENUE (cont.)

Program Receipts - Operating Programs (cont.)

Department of Highways

536	Highway Maintenance	\$ 122.0	\$ 117.5	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0
550	Damages Recovered	5.8	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total Transportation	<u>\$1,327.5</u>	<u>\$333.5</u>	<u>\$324.7</u>	<u>\$333.8</u>	<u>\$343.4</u>	<u>\$353.6</u>	<u>\$364.3</u>		

General Government IX

Department of Administration

588	EDP Program Receipts	7.9	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total General Government	<u>\$7.9</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>
	Total Program Receipts - Operating Programs	<u>\$2,025.1</u>	<u>\$1,189.4</u>	<u>\$4,244.9</u>	<u>\$4,489.4</u>	<u>\$4,564.9</u>	<u>\$4,717.3</u>	<u>\$4,904.8</u>		

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	E S T I M A T E D								
		F.Y. 1971 ACTUAL	F.Y. 1972 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Revised Estimate	F.Y. 1977 Estimate	
		\$ 65.4	\$ 100.0	\$ 100.0	\$ 225.0	\$ 275.0	\$ 300.0	\$ 300.0	\$ 450.0	
GENERAL FUND - RESTRICTED REVENUE										
<u>Education I</u>										
<u>Office of the Governor</u>										
394	Council of Arts									
<u>Department of Education</u>										
305	School Child Lunch	703.1	870.0	907.0	1,042.0	1,042.0	1,042.0	1,042.0	1,042.0	1,042.0
315	PL 89-329 EPDA	370.5	163.0	171.0	125.0	125.0	125.0	125.0	125.0	125.0
316	PL 874 AOB School	15,950.6	2,110.0	2,110.0	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0
318	Johnson - O'Malley	3,505.0	3,052.9	2,794.9	4,579.8	7,804.8	9,454.8	11,209.8	11,674.8	11,674.8
319	National Defense Education Act - Title III	37.0	100.0	98.0	94.0	94.0	94.0	94.0	94.0	94.0
320	National Defense Education Act - Title V	13.9	-0-	-0-						
329	Federal Aid to Rural Libraries	192.1	319.3	399.7	293.5	293.5	293.5	293.5	293.5	293.5
366	Higher Education Facilities	38.7	14.4	14.4	27.0	27.0	27.0	27.0	27.0	27.0
391	Perkins - PL 88-210	1,244.7	517.3	534.7	998.0	1,013.0	1,014.0	1,015.0	1,016.0	1,016.0
392	PL 89-10 ESE Act	2,257.7	3,482.0	3,473.7	3,855.5	3,864.5	3,864.5	3,864.5	3,864.5	3,864.5
393	Basic Education OEO	133.7	141.8	141.8	332.0	175.0	178.0	183.0	189.0	189.0
<u>State-operated Schools</u>										
305	School Child Lunch	-0-	-0-	-0-	15.0	15.8	16.7	17.6	18.6	18.6
315	PL 89-329 EPDA	-0-	325.0	325.0	325.0	-0-	-0-	-0-	-0-	-0-
316	PL 874 AOB School	-0-	14,966.2	14,966.2	21,300.0	22,572.5	23,803.9	25,097.5	26,456.8	26,456.8
318	Johnson - O'Malley	-0-	374.7	374.7	500.0	500.0	500.0	500.0	500.0	500.0
319	National Defense Education Act - Title III	-0-	-0-	-0-	310.0	10.0	10.0	10.0	10.0	10.0
373	Fish and Wildlife - Pribilof School	187.2	180.0	180.0	200.0	211.0	222.6	234.8	247.7	247.7
391	Perkins - PL 88-210	-0-	-0-	-0-	12.5	13.2	13.9	14.6	15.4	15.4
392	PL 89-10 ESE Act	-0-	200.0	200.0	161.0	136.0	111.0	61.0	11.0	11.0
	Total Education I	\$24,699.6	\$26,916.6	\$26,791.1	\$35,595.3	\$39,372.3	\$42,270.9	\$45,289.3	\$47,235.3	\$47,235.3
<u>Social Services II</u>										
<u>Office of the Governor</u>										
302	Emergency Employment Act	-0-	-0-	3,513.6	3,513.6	-0-	-0-	-0-	-0-	-0-
326	Neighborhood Youth	486.6	189.3	1,415.3	1,639.7	1,801.7	1,979.7	2,176.7	2,392.7	2,392.7
344	Mainstream - Neighborhood Youth Corps	1,268.8	-0-	176.6	192.2	212.2	233.2	256.2	281.2	281.2
370	CAMPS	-0-	67.4	112.7	117.4	124.4	131.9	139.8	148.2	148.2
384	VISTA	4.1	-0-	-0-						

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	E S T I M A T E D						
		F.Y. 1972 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Revised Estimate	F.Y. 1977 Estimate
		\$ 1,298.7	\$ 876.7	\$ 427.3	\$ 527.2	\$ 556.1	\$ 586.7	\$ 622.3
		1,174.0	1,451.0	1,493.2	1,810.2	1,789.5	1,802.7	1,680.0
		131.3	145.3	132.2	164.6	164.6	164.6	164.6
		165.6	133.7	193.6	193.6	193.6	193.6	193.6
		128.8	249.0	127.9	127.9	127.9	127.9	127.9
		4,802.4	5,863.8	19,925.6	21,363.9	22,267.7	23,209.2	24,252.4
		1,884.1	3,355.7	8,870.4	9,412.5	9,849.0	10,296.1	10,757.8
		-0-	-0-	16.7	17.6	18.6	19.6	20.7
		-0-	-0-	406.6	407.0	407.3	407.7	408.2
		-0-	-0-	1.6	1.7	1.8	1.9	2.0
		-0-	64.3	67.9	230.3	243.0	256.4	270.5
		-0-	305.2	246.3	498.0	531.9	566.9	604.0
		301.5	546.4	436.3	498.0	286.7	302.3	318.9
		113.4	129.1	244.0	271.6	5,764.3	6,051.5	6,429.4
		4,380.6	4,801.3	4,996.5	5,432.1	169.2	178.4	188.2
		-0-	-0-	144.0	160.3	678.0	714.9	754.1
		123.5	495.8	577.0	642.2	176.3	185.9	196.0
		57.1	101.7	150.0	167.0			
		\$16,320.5	\$24,161.3	\$43,920.0	\$43,566.0	\$45,570.3	\$47,639.5	\$49,812.7
		118.2	76.8	100.0	100.0	100.0	100.0	100.0
		-0-	716.3	778.3	755.7	797.2	841.0	887.3
		-0-	716.3	778.3	755.7	797.2	841.0	887.3
		65.0	65.0	65.0	65.0	65.0	65.0	65.0
		.7	-0-					
		81.0	84.3	114.3	147.0	159.0	172.0	186.0
		46.0	90.0	82.5	-0-	-0-	-0-	-0-
		116.5	110.0	110.0	110.0	110.0	110.0	110.0
		75.0	70.0	70.0	70.0	70.0	70.0	70.0
		111.7	110.0	110.0	110.0	110.0	110.0	110.0
		134.2	164.0	164.0	164.0	164.0	164.0	164.0

GENERAL FUND - RESTRICTED REVENUE (cont.)

Federal Receipts - Operating Programs (cont.)

Department of Education

303 Manpower Development Training Act
323 Vocational Rehabilitation

Department of Health and Social Services

310 Older Americans Act
317 Work Incentive Now
331 Child Welfare Service
332 Aid to Families with Dependent Children
333 Adult Public Assistance
338 Medicare
375 Special Federal Projects (Immunization Project)
380 Emergency Medical Services
389 Food Stamps

Department of Labor

303 MDTA
317 Work Incentive Now
343 New Careers
352 Employment Security Administration
375 Special Federal Projects (Jobs Optional)
382 On the Job Training
397 Labor Project Hire

Total Social Services II

Health III

Department of Health and Social Services

327 Comprehensive Health Planning
332 AFDC
333 Adult Public Assistance
334 Mental Health Project
336 Venereal Disease Control
338 Medicare
339 Hospital Improvement Project
340 Maternal and Child Health Fund "A" USCB
341 Maternal and Child Health Fund "B" USCB
345 Crippled Children Fund "A" MTG USCB
346 Crippled Children Fund "B" OUT USCB

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	A C T U A L		E S T I M A T E D						F.Y. 1977 Estimate	
		F.Y. 1971	F.Y. 1972	F.Y. 1972 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Revised Estimate		
		\$ 9.5	\$ 25.0	\$ 25.0	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
348	Hospital Staff Development	147.6	-0-	-0-							
349	TB Project 9811	40.2	-0-	-0-							
350	Water Pollution Control	215.2	283.6	300.8	301.0	301.0	301.0	301.0	301.0	301.0	301.0
351	Alaska Native Health Service	122.3	142.9	119.0	88.0	88.0	88.0	88.0	88.0	88.0	88.0
375	Special Federal Projects	-0-	30.0	34.0	-0-	-0-	-0-	-0-	-0-	-0-	-0-
377	Hill Harris Administration	264.7	183.2	238.2	242.4	242.4	242.4	242.4	242.4	242.4	242.4
388	Comprehensive Formula Grant	-0-	74.2	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0
398	Family Planning										
	Total Health III	\$1,547.8	\$2,942.4	\$3,139.4	\$2,983.8	\$3,078.8	\$3,179.4	\$3,286.0			

GENERAL FUND - RESTRICTED REVENUE (cont.)

Federal Receipts - Operating Programs (cont.)

348	Hospital Staff Development	175.4	143.8	160.0	220.0	230.0	240.0	250.0
349	TB Project 9811	14.6	30.0	30.0	30.0	30.0	30.0	30.0
355	Forestry Protection - Clark McNary Fire	3.4	40.0	20.0	20.0	20.0	20.0	20.0
356	Cooperative Forest Management	79.1	139.6	139.6	140.0	140.0	140.0	140.0
375	Special Federal Projects							
386	Water Resources Planning 8980 T3							

Natural Resource Management & Environmental Conservation IV

Department of Natural Resources

355	Forestry Protection - Clark McNary Fire	10.7	79.4	126.2	129.9	134.0	138.6	143.5
356	Cooperative Forest Management	29.8	201.5	313.2	320.9	329.4	338.7	349.0
375	Special Federal Projects	250.7	272.5	228.0	228.0	228.0	228.0	228.0
386	Water Resources Planning 8980 T3	139.4	500.0	388.0	388.0	388.0	388.0	388.0

Department of Fish and Game

357	Fish Restoration - Dingell-Johnson							
359	Wildlife Restoration - Pitman-Robinson							
367	Public Law 88 309							
371	Public Law 89 304							

Department of Environmental Conservation

350	Water Pollution Control	-0-	53.0	20.4	20.4	20.4	20.4	20.4
362	Air Pollution Control	-0-	23.0	56.8	-0-	-0-	-0-	-0-
375	Special Funds Projects (Solid Waste)	-0-	10.0	20.0	-0-	-0-	-0-	-0-
	Total Natural Resource Management and Environmental Conservation IV	\$703.1	\$1,328.2	\$1,502.2	\$1,497.2	\$1,519.8	\$1,543.7	\$1,568.9

Public Protection V

Department of Labor

375	Special Federal Projects (Occupational Safety)	-0-	-0-	491.3	491.3	491.3	491.3	491.3
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Department of Commerce

375	Special Federal Projects	-0-	-0-	12.5	12.5	12.5	12.5	12.5
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S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	E S T I M A T E D						
		F.Y. 1971 Actual	F.Y. 1972 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Revised Estimate

GENERAL FUND - RESTRICTED REVENUE (cont.)

Federal Receipts - Operating Programs (cont.)									
<u>Department of Military Affairs</u>									
353	Maintenance of National Guard Facilities	\$ 339.0	\$ 458.6	\$ 501.7	\$ 540.4	\$ 561.8	\$ 592.6	\$ 625.2	\$ 659.6
361	Alaska Disaster Program	216.9	234.6	282.1	291.6	391.0	412.1	435.3	458.5
<u>Department of Natural Resources</u>									
347	Consumer Meat Inspection	123.4	99.1	125.4	150.5	168.8	188.8	207.8	228.8
354	Consumer Market Service	15.0	20.5	14.2	15.5	15.5	15.5	15.5	15.5
<u>Department of Public Safety</u>									
324	Traffic Safety Program	57.4	53.4	237.6	300.0	345.0	396.0	455.0	523.0
	Total Public Protection V	\$751.7	\$866.2	\$1,243.0	\$1,801.8	\$1,985.9	\$2,108.8	\$2,242.6	\$2,389.2
<u>Administration of Justice VI</u>									
<u>Office of the Governor</u>									
375	Special Federal Projects	4.8	23.0	23.0	23.0	25.0	27.0	29.0	31.0
395	Crime Control	441.5	630.0	1,217.5	1,775.0	1,950.0	2,225.0	2,250.0	2,275.0
	Total Administration of Justice VI	\$446.3	\$653.0	\$1,240.5	\$1,798.0	\$1,975.0	\$2,252.0	\$2,279.0	\$2,306.0
<u>Development VII</u>									
<u>Office of the Governor</u>									
374	OEO Technical Assistance	307.9	100.0	284.0	284.0	284.0	295.0	295.0	300.0
385	Plan Grant HUD 701	2.6	-0-	360.6	409.1	418.0	460.0	506.0	557.0
<u>Department of Economic Development</u>									
378	State Technical Services	42.1	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total Development VII	\$352.6	\$100.0	\$644.6	\$693.1	\$702.0	\$755.0	\$801.0	\$857.0

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATED							
		F.Y. 1971	F.Y. 1972	F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977
		ACTUAL	Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
		\$ 438.1	\$ 200.0	\$ 200.0	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
		\$438.1	\$200.0	\$200.0	\$-0-	\$-0-	\$-0-	\$-0-	\$-0-
390	Forest Highways								
	Total Transportation VIII								
	General Government IX								
	Office of the Governor								
328	Farmer's Home Administration	48.0	-0-	182.0	200.0	220.0	242.0	266.0	293.0
385	Planning Grant HUD #701	-0-	-0-	87.4	96.0	106.0	117.0	129.0	142.0
	Total General Government IX	\$48.0	\$-0-	\$269.6	\$296.0	\$326.0	\$359.0	\$395.0	\$435.0
	Total Federal Receipts - Operating Programs	\$45,307.7	\$46,949.6	\$58,865.5	\$88,745.8	\$92,408.2	\$97,914.6	\$103,369.0	\$107,890.1
	Federal Receipts - Capital Improvement Programs								
	Department of Education								
329	Library Service and Construction	-0-	-0-	-0-	106.2	106.2	106.2	106.2	106.2
	Department of Health and Social Services								
372	Hill-Burton Construction	-0-	-0-	1,200.0	1,200.0				
	Department of Military Affairs								
375	Special Federal Projects	1,057.3	-0-	446.9	332.0	1,212.5	125.0	-0-	-0-
	Department of Natural Resources								
358	Land Water Conservation (Fund #670)	650.9	-0-	2,154.8	2,154.8				
	Department of Public Works								
368	Federal Aid to Airports	4,539.5	10,000.0	-0-	13,570.0	5,400.0	5,400.0	5,400.0	5,400.0

GENERAL FUND - RESTRICTED REVENUE (cont.)

Federal Receipts - Operating Programs (cont.)

Transportation VIII

Department of Highways

390 Forest Highways

Total Transportation VIII

General Government IX

Office of the Governor

328 Farmer's Home Administration

385 Planning Grant HUD #701

Total General Government IX

Total Federal Receipts - Operating Programs

Federal Receipts - Capital Improvement Programs

Department of Education

329 Library Service and Construction

Department of Health and Social Services

372 Hill-Burton Construction

Department of Military Affairs

375 Special Federal Projects

Department of Natural Resources

358 Land Water Conservation (Fund #670)

Department of Public Works

368 Federal Aid to Airports

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	ESTIMATED						
		F.Y. 1971 Budget Estimate	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Revised Estimate	F.Y. 1977 Estimate
		\$ 58.2	\$ -0-	\$ -0-	\$	\$	\$	\$
	<u>Training & Building Fund</u>							
699	Miscellaneous Revenue							
	<u>School Fund</u>							
103	Cigarette Tax	1,854.7	2,031.7	2,261.6	2,533.0	2,837.0	3,063.9	3,309.0
	<u>Fish & Game Fund</u>							
	<u>Licenses & Tags</u>							
401	Sport Fish License - Resident	168.6	203.0	210.0	224.7	240.4	257.2	275.2
402	Hunting License - Resident	147.6	156.5	156.5	159.6	164.3	169.2	174.2
403	Hunting & Trapping License - Resident	6.7	7.0	7.3	7.7	8.0	8.4	8.8
404	Hunting & Sport Fish License - Resident	260.0	277.1	281.6	315.0	333.4	352.3	370.2
405	Hunting & Trapping & Sport Fish License	46.3	53.9	57.2	61.8	66.7	72.0	77.8
406	Visitor Sport Fish License	82.4	107.0	111.0	127.6	146.7	168.7	194.0
407	Sport Fish License - Non-resident	177.8	218.0	225.3	247.8	272.5	299.7	329.0
408	Hunting License - Non-resident	83.3	99.5	103.0	112.2	122.2	133.1	145.1
409	Hunting & Sport Fish License - Non-resident	67.0	76.0	87.2	100.0	114.5	131.0	150.6
410	Hunting & Trapping License - Non-resident	.1	.2	.2	.2	.2	.2	.2
416	Big Game Tags	384.5	429.0	440.7	471.5	504.5	539.8	577.5
	Total Licenses & Tags	\$1,426.3	\$1,627.2	\$1,696.5	\$1,828.1	\$1,973.4	\$2,131.6	\$2,302.6
	<u>Miscellaneous</u>							
624	Sea Otter Harvest	81.8	-0-	-0-	-0-	-0-	-0-	-0-
648	Jury Duty & Workmen's Compensation	.3	-0-	-0-	-0-	-0-	-0-	-0-
671	Reimbursement & Recoveries	.9	-0-	-0-	-0-	-0-	-0-	-0-
678	Quarters Rental	7.5	8.4	7.5	7.5	7.5	7.5	7.5
699	Miscellaneous Revenue	.7	-0-	-0-	-0-	-0-	-0-	-0-
	Total Miscellaneous	\$91.2	\$8.4	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5
	<u>Federal Receipts</u>							
357	Fish Restoration - Dingell - Johnson	149.2	634.5	878.2	800.0	700.0	880.0	1,000.0
359	Wildlife Restoration - Pitman - Robertson	451.5	2,567.0	1,890.8	2,031.2	2,031.2	2,031.2	2,031.2
371	Public Law 89-304	138.0	-0-	87.0	-0-	-0-	-0-	-0-
	Total Federal Receipts	\$738.7	\$3,201.5	\$2,856.0	\$2,831.2	\$2,731.2	\$2,911.2	\$3,031.2
	Total Fish & Game Fund	\$2,256.2	\$4,837.1	\$4,560.0	\$4,666.8	\$4,712.1	\$5,050.3	\$5,341.3

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1971-77

CODE	REVENUE SOURCE	E S T I M A T E D					F.Y. 1977 Estimate
		F.Y. 1971 Actual	F.Y. 1972 Revised Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	
		\$ 388.4	\$ 419.7	\$ 309.3	\$ 175.0	\$ 100.0	\$ 125.0
	International Airport Revenue Fund						\$ 125.0
646	Interest on Investments						
	Anchorage International Airport						
601	Landing Fees	1,447.6	2,041.6	2,100.0	2,310.0	2,541.0	3,074.6
602	Parking Fees	69.8	70.0	77.0	84.7	93.2	102.5
603	Gas & Oil Fees	3,279.4	3,778.0	4,300.0	4,730.0	5,203.0	6,295.6
604	Vehicle Parking Fees	13.4	30.0	30.0	35.4	51.5	60.8
605	Terminal Building Rental	588.1	588.0	588.0	588.0	588.0	588.0
606	Coin Locker Fees	4.1	8.2	10.0	11.0	12.1	14.6
607	Concession Fees	975.3	1,400.0	1,826.3	2,022.8	2,240.5	2,754.0
608	Land Rental	192.9	772.2	225.0	225.0	225.0	225.0
609	Electric Energy Fees	15.5	10.0	10.0	10.0	10.0	10.0
613	Other Airport Charges	4.7	5.0	5.0	5.0	5.0	5.0
648	Jury Duty & Workmen's Compensation	4.4	-0-	-0-	-0-	-0-	-0-
671	Reimbursements & Recoveries - Prior Year	35.4	-0-	-0-	-0-	-0-	-0-
	Total Anchorage International Airport	\$6,626.6	\$7,970.2	\$9,171.3	\$10,021.9	\$10,969.3	\$13,140.4
	Fairbanks International Airport						
601	Landing Fees	386.3	616.0	532.0	558.6	586.5	646.7
602	Parking Fees	29.8	37.7	35.0	36.8	38.6	40.5
603	Gas & Oil Fees	383.8	485.0	549.0	577.0	606.0	668.0
604	Vehicle Parking Fees	4.2	7.4	6.5	6.8	7.1	7.9
605	Terminal Building Rental	121.6	125.0	210.0	210.0	250.0	250.0
606	Coin Locker Fees	1.1	2.3	2.3	2.4	2.5	2.7
607	Concession Fees	73.8	80.0	85.0	89.3	93.8	103.4
608	Land Rental	150.0	388.5	275.0	288.8	303.2	334.4
609	Electric Energy Fees	15.7	16.6	17.4	18.3	19.2	21.2
610	Rental Fees	25.1	30.0	25.2	25.2	25.2	25.2
613	Other Airport Charges	7.2	8.0	8.0	8.0	8.0	8.0
648	Jury Duty & Workmen's Compensation	1.1	-0-	-0-	-0-	-0-	-0-
	Total Fairbanks International Airport	\$1,198.7	\$1,560.6	\$1,745.4	\$1,821.2	\$1,940.1	\$2,110.0
	Total International Airport Revenue Fund	\$8,213.7	\$9,840.1	\$11,051.7	\$12,018.1	\$13,009.4	\$15,375.4

SPECIAL FUND REVENUE (cont.)