

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED							
		F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
GENERAL FUND									
Unrestricted Revenue									
	Income, Excise and Occupation Taxes	\$ 77,950.0	\$ 80,811.1	\$ 93,777.7	\$ 105,236.7	\$ 110,884.4	\$ 110,884.4	\$ 110,531.1	\$ 122,447.8
	Oil and Gas Production Taxes	11,400.8	10,947.0	8,826.0	7,989.0	7,269.0	7,269.0	87,593.0	147,934.0
	Business Licenses, Fees and Permits	2,828.3	2,999.3	3,161.1	3,311.9	3,450.6	3,450.6	3,564.0	3,711.2
	Non-Business Licenses, Fees and Permits	6,327.2	6,808.8	7,376.2	7,810.6	8,221.5	8,221.5	8,621.8	9,067.0
	Charges and Other Miscellaneous Revenue	12,922.9	13,846.2	22,395.2	17,249.1	18,028.2	18,028.2	19,125.0	19,717.8
	Income from Investments	67,333.4	52,447.8	45,248.4	33,806.0	21,412.0	21,412.0	10,511.7	8,464.2
	Revenue from State Lands	29,564.8	32,349.2	36,000.6	27,949.6	28,142.9	28,142.9	80,025.3	176,682.9
	Revenue from Federal Lands	8,952.1	8,862.5	10,036.5	9,949.6	9,483.7	9,483.7	8,926.2	6,754.2
	Alaska Court System Revenue	1,660.3	1,527.3	1,677.1	1,842.7	2,024.5	2,024.5	2,224.4	2,444.3
	Repayment of Advances and Loans	187.9	123.4	191.2	327.8	531.3	531.3	852.1	1,185.4
	Total Unrestricted Revenue	\$219,165.9	\$214,289.7	\$228,690.0	\$215,489.1	\$209,448.1	\$209,448.1	\$331,974.6	\$498,408.8
Restricted Revenue - Operating Programs									
	Special Fund Reserve Accounts	527.0	581.6	649.2	667.4	686.3	686.3	705.8	737.6
	Program Receipts	2,696.9	2,050.3	1,441.0	1,496.9	1,541.5	1,541.5	1,583.1	1,629.2
	Federal Receipts	66,827.9	71,053.2	91,677.4	93,684.1	101,029.5	101,029.5	108,405.3	117,100.9
	Total Restricted Revenue - Operating	\$70,051.8	\$84,931.1	\$93,767.6	\$95,848.4	\$103,257.3	\$103,257.3	\$110,694.2	\$119,467.7
Restricted Revenue - Capital Improvements									
	Federal Receipts	57,904.3	78,822.2	61,573.2	75,298.2	75,083.2	75,083.2	70,027.2	67,708.2
	TOTAL GENERAL FUND	\$347,122.0	\$366,231.8	\$384,030.8	\$386,635.7	\$387,788.6	\$387,788.6	\$512,696.0	\$685,584.7
SPECIAL FUND REVENUE									
	Training and Building Fund	66.9	-0-	64.0	70.0	70.0	70.0	74.0	74.0
	School Fund (Tobacco Tax)	2,015.3	2,261.6	2,246.1	2,470.7	2,717.7	2,717.7	2,826.5	2,943.5
	Fish and Game Fund	5,671.1	4,470.8	5,139.1	5,400.9	5,693.7	5,693.7	6,001.5	6,325.5
	World War II Veteran's Loan Fund	525.3	789.2	563.5	594.8	626.1	626.1	657.3	688.6
	Agriculture Loan Fund	126.7	147.5	160.0	162.5	165.0	165.0	167.5	170.0
	Small Business Loan Fund	-0-	18.7	46.3	94.0	99.0	99.0	104.0	104.0
	Commercial Fish Loan Fund	-0-	-0-	57.3	56.7	55.6	55.6	54.0	51.9
	Tourism Loan Fund	-0-	-0-	64.0	64.0	64.0	64.0	64.0	64.0
	International Airport Revenue Fund	9,549.3	11,131.7	10,948.2	11,576.1	11,995.4	11,995.4	12,456.9	13,101.8
	TOTAL SPECIAL FUND	\$17,954.6	\$18,819.5	\$19,288.5	\$20,484.7	\$21,481.5	\$21,481.5	\$22,400.7	\$23,523.3
	TOTAL STATE REVENUE	\$365,076.6	\$385,051.3	\$403,319.3	\$407,120.4	\$409,270.1	\$409,270.1	\$535,096.7	\$709,108.0

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		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
GENERAL FUND - UNRESTRICTED REVENUE								
INCOME, EXCISE AND OCCUPATION TAXES								
101	Alcoholic Beverage Excise Tax	\$ 4,837.8	\$ 5,124.2	\$ 5,636.7	\$ 5,862.2	\$ 6,069.6	\$ 5,994.7	\$ 6,234.5
102	Cigarette Tax (3¢ General)	1,209.2	1,224.8	1,447.3	1,592.1	1,751.3	1,821.3	1,894.2
104	Insurance Premium Tax	3,475.9	3,927.8	4,438.4	5,015.4	5,667.4	6,404.2	7,236.8
105	Alaska Business License Tax	6,069.1	6,433.2	7,015.1	8,062.7	8,794.2	9,124.0	8,920.2
Income Taxes								
106	Individual Income Tax	39,076.3	41,039.4	49,822.4	57,142.8	59,735.3	55,398.3	55,508.2
107	Fiduciary Income Tax	47.6	50.0	50.0	55.0	55.0	55.0	60.0
108	Corporation Income Tax	6,458.0	6,886.8	7,594.7	8,007.1	8,643.2	10,673.1	21,160.7
	Total Income Taxes	\$45,581.9	\$47,976.2	\$57,467.1	\$65,204.9	\$68,433.5	\$66,126.4	\$76,728.9
109	Mines and Mining Taxes	30.7	32.0	40.0	40.0	60.0	80.0	80.0
110	Inheritance Tax	59.2	17.2	10.0	4.0	-0-	-0-	-0-
111	Estate Tax	39.3	42.0	50.0	55.0	60.0	65.0	70.0
Commercial Fish Taxes								
112	Raw Fish Tax	2,714.4	1,570.4	1,647.3	2,342.0	2,633.8	3,162.5	2,791.9
113	Fish Tax - Cold Storage	339.8	340.0	340.0	350.0	360.0	370.0	380.0
114	Fish Tax - Freezer Ship	228.5	230.0	230.0	230.0	230.0	230.0	230.0
	Total Commercial Fish Taxes	\$3,282.7	\$3,140.4	\$3,217.3	\$2,922.0	\$3,223.8	\$3,762.5	\$3,401.9
117	Disaster Relief Tax	1.8	-0-	-0-	-0-	-0-	-0-	-0-
118	School Tax	1,491.5	1,533.9	1,654.3	1,718.1	1,772.5	1,742.8	1,760.2
120	Electric & Telephone Coop Tax	469.0	500.0	520.0	540.0	570.0	590.0	610.0
Fuel Taxes								
131	Highway Fuel Tax	8,898.8	9,431.3	10,621.2	11,429.0	11,570.8	12,010.8	12,621.2
132	Aviation Fuel Tax	1,476.6	1,386.8	1,577.3	1,665.0	1,740.0	1,591.2	1,623.0
133	Watercraft Fuel Tax	1,026.5	1,041.3	1,089.0	1,126.3	1,171.3	1,218.2	1,266.9
	Total Fuel Taxes	\$11,401.9	\$11,859.4	\$13,281.5	\$14,220.3	\$14,482.1	\$14,820.2	\$15,511.1
	Total Income, Excise and Occupation Taxes	\$77,950.0	\$80,811.1	\$93,777.7	\$105,236.7	\$110,884.4	\$110,531.1	\$122,447.8
OIL & GAS PRODUCTION TAX								
115	Oil & Gas Production Tax	11,400.8	10,947.0	8,826.0	7,989.0	7,269.0	87,593.0	147,934.0

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		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
GENERAL FUND - UNRESTRICTED REVENUE (continued)									
201	Corporate Licenses & Fees	\$430.9	\$463.0	\$496.0	\$531.0	\$568.0	\$608.0	\$651.0	
202	Insurance Licenses & Fees	208.1	216.8	223.3	230.0	236.9	244.0	251.3	
	Occupational Licensing Boards								
203	Accountants Licenses & Fees	10.2	6.0	10.5	6.5	12.0	6.5	12.0	
204	Barbers Licensing & Fees	4.1	6.5	5.0	7.0	6.0	7.5	6.0	
206	Chiropractic Licenses & Fees	0.8	1.5	0.5	2.0	1.0	2.0	1.0	
207	Dental Licenses & Fees	2.2	11.0	4.0	12.0	5.0	13.0	5.0	
208	Electrical Contractors Licenses	2.5	20.0	4.0	22.0	5.0	24.0	5.0	
209	Veterinary Licenses & Fees	1.2	3.0	2.0	3.2	2.0	3.2	2.0	
210	Medical Licenses & Fees	14.1	50.0	20.0	54.0	22.0	60.0	24.0	
211	Hairdressers and Cosmetologist License & Fees	19.6	20.0	22.0	20.0	23.0	21.0	23.0	
212	Nurses Licenses & Fees	38.6	44.0	46.0	48.0	52.0	52.0	54.0	
213	Optometrist Licenses & Fees	0.4	2.0	0.5	2.0	0.5	2.5	0.8	
214	Pharmacy Licenses & Fees	3.1	8.0	6.0	9.0	7.0	9.5	7.0	
215	Physical Therapy Licenses & Fees	0.2	1.0	-0-	-0-	-0-	-0-	-0-	
216	Real Estate Licenses & Fees	84.5	30.0	100.0	35.0	120.0	40.0	125.0	
222	Psychology Licenses & Fees	0.1	1.0	1.0	0.8	0.5	1.5	0.8	
228	Construction Contractors Registration Fees	138.9	160.0	165.0	173.0	175.0	180.0	180.0	
233	Collection Agency Licenses & Fees	8.0	9.5	9.0	10.0	9.5	11.0	9.5	
234	Welders Licenses & Fees	-0-	-0-	26.0	40.0	40.0	30.0	25.0	
237	Engineers & Architects Licenses & Fees	29.2	30.0	42.0	44.0	47.0	52.0	54.0	
240	Marine Pilots Licenses & Fees	1.9	8.0	2.5	8.5	2.5	9.0	3.0	
241	Dental Hygienist Licenses & Fees	0.7	0.6	-0-	-0-	-0-	-0-	-0-	
	Total Occupational Licensing Board	\$360.3	\$428.8	\$466.0	\$497.0	\$530.0	\$524.7	\$537.1	
	Commercial Fishing Licenses								
270	Vessel License	149.3	148.4	148.4	148.4	148.4	148.4	148.4	
271	Troll Line License	40.5	40.6	40.6	40.6	40.6	40.6	40.6	
272	Set or Long-Line License	28.1	27.5	27.5	27.5	27.5	27.5	27.5	
273	Drift Gill Net License	110.0	110.0	110.0	110.0	110.0	110.0	110.0	
274	Set or Stake Gill Net License	34.0	33.1	33.1	33.1	33.1	33.1	33.1	
275	Beach or Drag Net License	1.4	1.2	1.2	1.2	1.2	1.2	1.2	
276	Purse Seine License	116.3	116.3	116.3	116.3	116.3	116.3	116.3	
277	Beam Trawl	1.2	1.2	1.2	1.2	1.2	1.2	1.2	
278	Otter Trawl	6.1	6.1	6.1	6.1	6.1	6.1	6.1	
279	Shellfish Pots	14.1	14.1	14.1	14.1	14.1	14.1	14.1	
280	Glam Diggers (40%)	0.7	0.7	0.7	0.7	0.7	0.7	0.7	
281	Commercial Fish - Resident (40%)	48.3	48.5	48.5	48.5	48.5	48.5	48.5	
282	Commercial Fish - Non-Resident (40%)	62.0	62.5	62.5	62.5	62.5	62.5	62.5	
283	Scallop Dredge	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
286	Commercial Fish Extension Fees	3.4	3.4	3.4	3.4	3.4	3.4	3.4	
	Total Commercial Fishing Licenses	\$614.7	\$614.0	\$614.0	\$614.0	\$614.0	\$614.0	\$614.0	

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		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
GENERAL FUND - UNRESTRICTED REVENUE (continued)									
Liquor Licenses									
285	Liquor License Application Fees	\$ 33.8	\$ 34.8	\$ 36.0	\$ 36.6	\$ 36.0	\$ 37.0	\$ 36.0	\$ 36.0
289	Beverage Dispensary License	403.2	415.0	430.0	445.0	460.0	475.0	490.0	490.0
290	Club License	21.4	23.2	24.0	24.8	25.6	26.4	27.2	27.2
291	Common Carrier Dispensary License	9.0	9.0	9.5	10.0	9.0	9.0	9.0	9.0
292	Restaurant License	13.3	15.4	16.8	19.4	21.6	23.4	25.2	25.2
293	Roadhouse License	3.3	4.2	4.2	3.9	3.9	3.9	3.9	3.9
294	Retail License	194.1	200.1	206.1	212.1	218.1	224.1	230.1	230.1
295	Retail Liquor Stock Sale License	-0-	0.1	0.1	0.1	0.1	0.1	0.1	0.1
296	General Wholesale Liquor License	71.5	73.5	74.0	74.0	74.0	74.0	74.0	74.0
297	Wholesale Malt Beverage & Wine License	8.9	9.2	9.4	9.4	9.0	9.0	9.0	9.0
	Total Liquor Licenses	<u>\$758.5</u>	<u>\$784.5</u>	<u>\$810.1</u>	<u>\$835.3</u>	<u>\$857.3</u>	<u>\$881.9</u>	<u>\$904.5</u>	
Other									
217	Embalmers Licenses	1.4	1.5	1.6	1.7	1.7	1.8	1.8	1.8
218	Securities Registration Fees	36.8	46.0	58.0	73.0	92.0	116.0	146.0	146.0
219	Small Loan License Fees	3.2	3.2	4.0	4.0	4.0	4.0	4.0	4.0
220	Motor Vehicle Dealer	6.7	7.2	7.9	8.4	8.8	9.2	9.6	9.6
223	Aircraft Registration Fees	50.2	55.2	60.7	63.7	66.9	70.2	73.7	73.7
224	Motor Freight Carrier	221.4	239.1	262.9	281.6	295.0	309.1	323.9	323.9
225	Athletic License & Fees	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
226	Amusement and Gaming License	66.5	67.0	68.0	69.0	69.0	70.0	70.0	70.0
227	Lottery Permits & Fees	4.4	4.5	4.6	4.6	4.7	4.7	4.8	4.8
229	Employment Agency Application Fees	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
230	Branding Agency Application Fees	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1
231	Log Brand Registration Fees	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
232	Trademarks	0.3	0.7	0.7	0.8	0.9	1.0	1.1	1.1
235	Radio Telephone Fees	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.5
236	Bailer Inspection Fees	41.9	42.0	47.0	52.5	53.0	54.0	64.0	64.0
238	Guide Exam Fees	1.9	1.5	1.5	1.5	1.5	1.5	1.5	1.5
239	Fireworks Permits	2.1	0.6	1.1	1.1	1.1	1.1	1.1	1.1
242	Mobile Home Inspection Fees	-0-	12.5	14.0	22.5	25.0	27.5	30.0	30.0
298	Vegetable Broker License	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
299	Miscellaneous Licenses	16.0	16.0	16.5	17.0	17.5	18.0	18.5	18.5
	Total Other	<u>\$455.8</u>	<u>\$500.2</u>	<u>\$531.7</u>	<u>\$604.6</u>	<u>\$644.4</u>	<u>\$691.4</u>	<u>\$753.3</u>	
	Total Business Licenses, Fees & Permits	<u>\$2,828.3</u>	<u>\$2,999.3</u>	<u>\$3,101.1</u>	<u>\$3,311.9</u>	<u>\$3,450.6</u>	<u>\$3,564.0</u>	<u>\$3,711.2</u>	

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GENERAL FUND - UNRESTRICTED REVENUE (continued)								
		\$	\$	\$	\$	\$	\$	\$
403	Resident Hunting & Trapping	2.7	2.9	3.0	3.1	3.1	3.2	3.3
405	Resident Hunting, Trapping & Sport Fishing	13.4	13.9	14.5	15.0	15.5	16.0	16.5
410	Non-resident Hunting & Trapping	1.6	1.6	1.6	1.6	1.6	1.6	1.6
411	Registered Guide	20.8	21.0	21.5	21.9	22.4	22.8	23.3
412	Assistant Guide License	2.6	2.6	2.6	2.6	2.6	2.6	2.6
413	Resident Fur Dealer & Taxidermist License	3.3	3.2	-0-	-0-	-0-	-0-	-0-
414	Non-resident Fur Dealer & Taxidermist License	0.6	0.6	0.1	0.2	0.2	0.2	0.3
415	Fish, Fur, Game Farming License	0.1	0.1	0.1	0.1	0.1	0.1	0.1
417	Resident Trapping License	2.5	2.6	2.7	2.8	2.9	3.1	3.2
418	Outfitters License	-0-	0.1	0.1	0.1	0.1	0.1	0.1
419	Assistant Guide - Class A License	0.8	0.8	0.9	0.9	0.9	1.0	1.0
420	Duplicate License	0.1	0.1	0.1	0.1	0.1	0.1	0.1
421	Resident Fur Dealer	-0-	3.7	3.7	3.7	3.7	3.7	3.7
422	Non-resident Fur Dealer	-0-	2.4	2.4	2.6	2.6	2.9	2.9
423	Resident Taxidermist License	-0-	0.4	0.4	0.4	0.5	0.5	0.5
424	Non-resident Taxidermist License	-0-	0.5	0.5	0.5	0.5	0.5	0.5
	Total Commercial Game	\$48.5	\$52.6	\$54.0	\$55.4	\$56.6	\$58.2	\$59.2
Motor Vehicle								
440	Motor Vehicle Driver Licenses	285.6	345.0	350.0	370.0	400.0	420.0	450.0
441	Motor Vehicle Plates	5,580.1	5,970.7	6,448.3	6,835.1	7,176.8	7,535.6	7,912.3
442	Motor Vehicle Titles	339.5	366.6	403.2	431.4	457.2	480.0	504.0
	Total Motor Vehicle	\$6,205.2	\$6,682.3	\$7,201.5	\$7,636.5	\$8,034.0	\$8,435.6	\$8,866.3
Other								
450	Declaration of Candidacy	3.5	-0-	9.0	-0-	7.0	-0-	9.0
451	Lobbyist Registration Fees	1.9	2.3	2.4	2.5	2.7	2.8	3.0
452	Oil & Gas Drilling Permits	4.6	3.0	6.0	10.0	12.0	13.0	14.0
453	Land Registration Fees	1.2	1.3	1.3	1.2	1.2	1.2	1.2
454	Notaries Public Fees	21.0	22.0	24.0	26.0	28.0	30.0	32.0
455	Teachers' Certificates	22.0	28.3	60.0	60.0	60.0	60.0	60.0
457	Explosive Handler's Permit	0.6	1.0	1.0	1.0	1.0	1.0	1.0
499	Uniform Commercial Code Filing Fees	18.7	16.0	17.0	18.0	19.0	20.0	21.0
	Total Other	\$73.5	\$73.9	\$120.7	\$118.7	\$130.9	\$128.0	\$141.2
Total Non-Business Licenses, Fees & Permits		\$6,327.2	\$6,808.8	\$7,376.2	\$7,810.6	\$8,221.5	\$8,621.8	\$9,067.0

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GENERAL FUND - UNRESTRICTED REVENUE (continued)											
CHARGES AND MISCELLANEOUS REVENUE											
Airport Rentals											
601	Landing Fees	\$ 139.8	\$ 220.0	\$ 220.0	\$ 647.0	\$ 657.0	\$ 658.0	\$ 659.0	\$ 624.0	\$ 624.0	
602	Parking Fees	2.2	6.5	6.5	49.6	51.1	51.1	51.1	37.1	37.1	
603	Gas & Oil Fees	197.9	230.0	215.0	230.0	240.0	240.0	240.0	230.0	230.0	
607	Concession Fees	33.2	28.0	36.0	39.0	42.0	44.0	44.0	42.0	42.0	
608	Land Rental	83.1	200.0	100.0	200.0	500.0	600.0	600.0	600.0	600.0	
613	Other Airport Charges	43.1	47.5	47.5	49.9	52.4	55.0	57.7	60.6	60.6	
614	Cold Bay Wharf Fees	4.0	20.0	91.2	91.2	91.2	91.2	91.2	91.2	91.2	
	Total Airport Charges	\$503.3	\$716.2	\$716.2	\$1,306.7	\$1,633.7	\$1,739.3	\$1,743.0	\$1,684.9	\$1,684.9	
Perry System											
615	Southeast Ferries Traffic	6,517.7	7,450.0	7,450.0	8,000.0	9,000.0	9,400.0	10,200.0	10,600.0	10,600.0	
615	Southeast Ferries Traffic	701.0	770.0	780.0	830.0	920.0	970.0	1,050.0	1,100.0	1,100.0	
616	Southeast Ferries - Steward	1,588.8	2,005.0	1,870.0	2,060.0	2,300.0	2,450.0	2,580.0	2,700.0	2,700.0	
616	Southeast Ferries - Steward	148.7	178.0	178.0	194.0	215.0	230.0	245.0	260.0	260.0	
617	Ferry Dock Fees	7.6	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	
	Total Ferry System	\$8,963.8	\$10,286.0	\$10,286.0	\$11,092.0	\$12,443.0	\$13,058.0	\$14,083.0	\$14,668.0	\$14,668.0	
Revenue from State Lands											
618	Coal Rental Leases	29.2	8.0	36.1	36.1	36.1	36.1	36.1	36.1	36.1	
619	Coal Bonuses	53.0	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
620	Coal Royalties	31.2	20.0	73.4	73.4	73.4	73.4	73.4	73.4	73.4	
621	Sale of State Gravel	29.7	132.0	88.0	88.0	88.0	61.6	55.4	55.4	55.4	
630	Offshore Prospecting Rental	9.1	-0-	10.0	10.0	10.0	10.0	10.0	10.0	10.0	
631	Lease of State Property	4.3	2.2	2.2	2.6	2.7	2.8	2.9	3.0	3.0	
632	Land Lease Rental	199.9	202.0	207.0	207.0	212.0	217.0	217.0	217.0	217.0	
633	Mineral Lease Rental	2,961.7	4,380.0	4,880.0	5,480.0	5,080.0	5,080.0	5,080.0	5,080.0	5,080.0	
634	Sale of State Land	840.6	625.0	845.0	845.0	845.0	845.0	845.0	845.0	845.0	
635	Sale of State Timber	285.2	240.0	224.3	144.5	170.0	75.0	85.0	95.0	95.0	
636	Bonuses from Mineral Leases	234.5	5,020.0	4,300.0	7,600.0	1,600.0	1,600.0	1,600.0	1,600.0	1,600.0	
637	Royalties from Oil Production	23,645.9	20,253.0	21,677.0	20,025.0	18,285.0	18,555.0	67,954.0	161,881.0	161,881.0	
638	Tideland Leases	61.7	62.0	62.0	65.0	65.5	66.0	66.5	67.0	67.0	
639	Application Fees from State Land	260.7	200.0	250.0	250.0	300.0	300.0	300.0	300.0	300.0	
641	Royalty from Gas Production	918.1	1,205.0	1,122.0	1,174.0	1,198.0	1,221.0	3,700.0	6,420.0	6,420.0	
	Total Revenue from State Land	\$29,564.8	\$32,349.2	\$33,777.0	\$36,000.6	\$27,965.7	\$28,142.9	\$80,025.3	\$176,682.9	\$176,682.9	

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED						F.Y. 1978 Estimate	
		F.Y. 1972 Actual	F.Y. 1973 Budget Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Revised Estimate		F.Y. 1977 Revised Estimate
GENERAL FUND - UNRESTRICTED REVENUE (continued)									
	Income from Investments	\$ 312.9	\$ 268.2	\$ 278.8	\$ 310.5	\$ 317.0	\$ 311.5	\$ 305.5	\$ 298.3
644	Interest on Loans	7,166.9	6,911.4	6,828.3	6,761.7	5,875.3	4,197.8	1,686.9	1,686.9
645	Interest on Bank Deposits	59,853.6*	44,340.7	45,340.7	38,176.2	27,613.7	16,902.7	8,519.3	6,479.0
646	Interest on Investments	\$67,333.4	\$52,055.2	\$52,447.8	\$45,248.4	\$33,806.0	\$21,412.0	\$10,511.7	\$8,464.2
	Total Income from Investments								
	Other Miscellaneous Revenue	0.2	0.7	0.8	0.8	0.8	0.9	1.0	1.1
607	Park Concession Fees	7.4	26.1	26.1	26.1	28.7	31.6	34.8	38.2
622	Park Entrance Fees	2.2	3.5	3.5	3.5	3.5	3.5	3.5	3.5
623	Pest and Disease Control	8.1	11.0	11.0	11.0	33.0	33.0	33.0	33.0
625	Bank Examination Fees	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
626	General Fund Recovery from Sale of Wickersham	330.5	390.0	312.0	456.0	560.5	560.5	560.5	560.5
627	Pioneers Homes Receipts	-0-	-0-	35.0	70.0	70.0	70.0	70.0	70.0
628	Liquor Identification Cards	0.2	0.3	0.2	0.3	0.4	0.4	0.4	0.4
629	Animal Health Certificates	29.9	-0-	-0-	-0-	-0-	-0-	-0-	-0-
640	Stale Date Warrants	33.9	-0-	50.0	50.0	50.0	50.0	50.0	50.0
642	HW Federal Share Recovery	3.9	1.0	1.0	-0-	-0-	-0-	-0-	-0-
647	Transportation Moving Allowance Recovery	20.5	1.6	3.9	3.9	3.6	3.6	4.0	4.0
648	Jury Workmen's Comp.	154.8	36.2	129.0	129.0	129.0	129.0	129.0	129.0
649	Social Security and V.A. Receipts	16.9	-0-	-0-	-0-	-0-	-0-	-0-	-0-
650	Confiscated Fish	214.9	-0-	112.5	139.5	150.0	150.0	150.0	150.0
651	School Lunch Sales	149.1	163.6	165.6	172.1	174.6	177.4	184.9	194.0
652	Sale of Public Documents	47.4	59.0	59.0	28.0	28.0	28.0	28.0	28.0
653	Sale of Surplus Property	58.6	45.0	45.0	46.3	47.7	49.2	50.7	52.2
654	Service of Process Fees	1,126.4	555.2	995.1	1,004.4	1,030.4	1,056.4	1,082.4	1,108.4
655	Receipts for Services Rendered	5.9	-0-	-0-	-0-	-0-	-0-	-0-	-0-
656	Donations from Individuals	20.3	5.0	19.2	4.5	4.5	4.5	5.0	5.0
657	Echeated Estates	54.4	42.1	48.3	51.0	51.3	52.5	53.5	54.5
658	Food Service Receipts	107.1	88.8	47.2	24.3	19.4	19.5	19.6	19.7
660	Court Cost Recoveries	35.7	-0-	16.5	-0-	-0-	-0-	-0-	-0-
661	Liquidated Damages	12.6	-0-	64.2	-0-	-0-	-0-	-0-	-0-
662	Judgement Settlement	427.5	59.2	142.0	145.4	150.5	150.6	150.7	150.8
671	Reimbursable Recoveries	101.1	-0-	104.0	104.0	104.0	104.0	104.0	104.0
675	Receipts for Services	405.4	228.9	399.7	441.7	465.4	489.1	517.8	541.4
678	Quarters Rental	6.0	0.5	1.0	1.0	1.0	1.0	1.0	1.0
682	Possession at Time of Death	5.0	2.0	3.0	3.0	4.0	4.0	4.0	4.0
683	Social Securities Death Benefits	1.6	3.9	3.9	4.3	4.9	5.0	5.0	5.0
684	Guest Medicare	15.8	20.0	20.0	22.0	23.0	23.0	24.0	25.0
685	Release for Work	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
687	Test Net Fishing Sales	80.7	7.3	15.3	22.4	24.2	24.2	22.2	22.2
699	Miscellaneous Revenue	\$3,494.0	\$1,759.9	\$2,844.0	\$9,996.5	\$3,172.4	\$3,230.9	\$3,299.0	\$3,364.9
	Total Other Miscellaneous Revenue								

*FY 72 Actual does not include accrued interest.

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED							
		F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978	
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate	
GENERAL FUND - UNRESTRICTED REVENUE (continued)									
Revenue from Federal Lands		\$ 21.0	\$ 62.5	\$ 30.8	\$ 60.8	\$ 70.9	\$ 81.0	\$ 91.1	\$ 91.1
701	Timber Sales - Chugach	1,031.2	1,187.0	851.3	1,154.2	1,346.6	1,539.0	1,731.4	1,731.4
702	Timber Sales - Tongass	2.2	2.5	2.5	2.5	2.5	2.5	2.5	2.5
703	Federal Power Act	5,580.8	5,344.0	3,613.0	3,368.0	3,157.0	2,923.0	2,721.0	2,451.0
710	Mineral Royalties	2,313.1	2,257.2	2,333.3	2,680.0	2,559.6	2,077.2	2,077.2	2,077.2
711	Mineral Rentals	1.4	5.0	-0-	-0-	-0-	-0-	-0-	-0-
728	Lease of Federal Land	2.4	4.3	3.2	3.2	3.2	3.2	3.2	3.2
729	Sale of Federal Lands and Material	-0-	-0-	2,688.0	2,370.0	2,412.0	2,460.0	1,902.0	-0-
731	Federal Revenue Sharing	-0-	-0-	648.0	397.8	397.8	397.8	397.8	397.8
732	A-87 Overhead Recoveries	-0-	-0-						
	Total Revenue from Federal Lands	\$8,952.1	\$8,862.5	\$10,170.1	\$10,036.5	\$9,949.6	\$9,483.7	\$8,926.2	\$6,754.2
Repayment of Loans		5.0	5.0	5.0	5.0	5.0	6.0	6.0	6.0
940	Nenana School Bonds	172.0	92.0	92.0	97.0	102.0	107.0	112.0	118.0
940	U. of A. Campus Activity Center	-0-	111.3	-0-	-0-	-0-	-0-	-0-	-0-
940	City of Fairbanks	4.4	-0-	4.4	4.4	4.4	4.4	4.4	4.4
940	Town of Hyaburg	6.5	5.0	22.0	84.8	216.4	413.9	729.7	1,057.0
	Scholarship Loans								
	Total Repayment of Loans	\$187.9	\$213.3	\$123.4	\$191.2	\$327.8	\$531.3	\$852.1	\$1,185.4
Alaska Court System		208.2	178.2	178.2	196.0	215.6	237.2	260.9	287.0
001	Clerk's Filing Fees	776.7	1,362.6	705.6	776.2	853.8	939.2	1,033.1	1,136.4
002	Fines and Forfeitures	32.3	31.5	30.0	33.0	36.3	39.9	43.9	48.3
003	Marriage Licenses	94.2	83.8	88.3	97.1	106.8	117.5	129.3	142.2
004	Reciprocal Support Act	36.1	33.7	34.4	37.8	41.6	45.8	50.4	55.4
005	Notary and Clerical Fees	32.6	20.2	31.9	35.1	38.6	42.5	46.8	51.5
006	Transcript Fees	1.2	1.3	1.3	1.4	1.5	1.6	1.7	1.8
007	Passport Application	0.3	1.2	1.2	1.3	1.4	1.5	1.6	1.7
008	Petition for Naturalization	67.7	69.7	69.7	76.6	84.2	92.6	101.8	112.0
011	Estate Fees	3.2	2.4	3.2	3.5	3.9	4.3	4.7	5.2
012	Guardianship Fees	13.3	13.4	13.4	14.7	16.2	17.8	19.6	21.6
013	Adoption Fees	301.4	258.1	280.0	308.0	338.8	372.7	410.0	451.0
021	Recording Fees	35.7	34.0	34.0	37.1	41.1	45.2	49.7	54.7
022	Filing Fees - Recording	8.4	6.6	7.7	8.5	9.4	10.3	11.3	12.4
023	Releasing Fees	9.4	7.7	9.0	9.9	10.9	12.0	13.2	14.5
024	Certifying Fees - Recording	1.8	1.4	1.4	1.5	1.6	1.7	1.8	1.9
062	Copies of Opinions	13.3	3.0	13.3	14.6	16.1	17.7	19.5	21.5
063	Printing of Briefs	21.9	95.0	24.6	24.7	24.8	25.0	25.1	25.1
071	City Magistrate Fees	2.6	0.1	0.1	0.1	0.1	0.1	0.1	0.1
075	Miscellaneous Receipts								
	Total Alaska Court System	\$1,660.3	\$2,203.9	\$1,527.3	\$1,677.1	\$1,842.7	\$2,024.5	\$2,224.4	\$2,444.3

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED							
		F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
GENERAL FUND - RESTRICTED REVENUES									
SPECIAL FUND RESERVE ACCOUNTS									
F.I.C.A. ADMINISTRATION									
501	Political Subdivision Contributions	\$ 43.4	\$ 43.0	\$ 45.4	\$ 61.8	\$ 64.2	\$ 66.7	\$ 69.3	\$ 72.0
ALASKA SURPLUS PROPERTY									
503	PL 152 - Service Charge	83.4	150.7	150.7	188.9	198.3	208.2	218.6	236.1
504	Surplus Property Fee	13.2	-0-	20.0	28.0	29.4	30.9	32.4	34.0
	Total Alaska Surplus Property Reserve Account	<u>\$96.6</u>	<u>\$150.7</u>	<u>\$170.7</u>	<u>\$216.9</u>	<u>\$227.7</u>	<u>\$239.1</u>	<u>\$251.0</u>	<u>\$270.1</u>
SICK & DISABLED FISHERMEN'S FUND									
560	Clam Digger's License 60%	1.2	0.8	1.2	1.2	1.2	1.2	1.2	1.2
561	Commercial Fish License - Resident 60%	79.8	83.0	79.8	79.8	79.8	79.8	79.8	79.8
562	Commercial Fish License - Nonresident 60%	103.0	123.1	103.0	103.0	103.0	103.0	103.0	103.0
	Total Sick & Disabled Fishermen's Fund	<u>\$184.0</u>	<u>\$206.9</u>	<u>\$184.0</u>	<u>\$184.0</u>	<u>\$184.0</u>	<u>\$184.0</u>	<u>\$184.0</u>	<u>\$184.0</u>
SECOND INJURY									
540	Insurance Company Contribution	201.4	175.0	180.0	185.0	190.0	195.0	200.0	210.0
OIL & GAS CONSERVATION TAX									
524	Oil & Gas Drilling Permits	0.2	10.0	-0-	-0-	-0-	-0-	-0-	-0-
SMALL BUSINESS ENTERPRISE									
555	Small Business Contributions	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5
	Total Special Fund Reserve Accounts	<u>\$527.0</u>	<u>\$587.1</u>	<u>\$581.6</u>	<u>\$649.2</u>	<u>\$667.4</u>	<u>\$686.3</u>	<u>\$705.8</u>	<u>\$737.6</u>

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED						
		F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
GENERAL FUND - RESTRICTED REVENUE								
<u>PROGRAM RECEIPTS - OPERATING PROGRAMS</u>								
<u>EDUCATION I</u>								
<u>Office of the Governor</u>								
568	Miscellaneous Program Receipts	\$ 40.0	\$ 65.7	\$ 49.6	\$ 40.0	\$ 30.0	\$ 30.0	\$ 30.0
	Total Education I	<u>\$40.0</u>	<u>\$65.7</u>	<u>\$49.6</u>	<u>\$40.0</u>	<u>\$30.0</u>	<u>\$30.0</u>	<u>\$30.0</u>
<u>SOCIAL SERVICES II</u>								
<u>Department of Administration</u>								
565	Donated Commodities Handling Fee	23.0	24.0	26.0	27.0	28.0	29.0	32.0
<u>Department of Education</u>								
566	Skill Center	309.2	520.0	-0-	-0-	-0-	-0-	-0-
<u>Department of Health & Social Services</u>								
519	Harborview Acute Fees	10.8	-0-	-0-	-0-	-0-	-0-	-0-
568	Miscellaneous Program Receipts	312.8	226.0	150.1	192.3	211.5	232.7	255.9
589	Local Government Participation	56.3	262.9	279.3	279.3	279.3	279.3	279.3
	Total Department of Health & Social Services	<u>\$379.9</u>	<u>\$488.9</u>	<u>\$429.4</u>	<u>\$471.6</u>	<u>\$490.8</u>	<u>\$512.0</u>	<u>\$535.2</u>
<u>Department of Labor</u>								
568	Miscellaneous Program Receipts	25.1	-0-	-0-	-0-	-0-	-0-	-0-
	Total Social Services II	<u>\$737.2</u>	<u>\$1,032.9</u>	<u>\$455.4</u>	<u>\$498.6</u>	<u>\$518.8</u>	<u>\$541.0</u>	<u>\$567.2</u>
<u>HEALTH III</u>								
<u>Department of Health & Social Services</u>								
515	Harborview Hospital Fees	43.4	35.0	40.0	30.0	30.0	30.0	30.0
519	Health Services Contribution	48.1	41.1	40.1	44.4	47.7	48.6	49.6
589	GAAB-GC Study	10.7	30.7	-0-	-0-	-0-	-0-	-0-
	Total Health III	<u>\$102.2</u>	<u>\$106.8</u>	<u>\$80.1</u>	<u>\$74.4</u>	<u>\$77.7</u>	<u>\$78.6</u>	<u>\$79.6</u>

S E C T I O N II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	E S T I M A T E D									
		F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978	
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate	
		\$ 101.5	\$ -0-	\$ 105.0	\$ 105.0	\$ 105.0	\$ 120.0	\$ 120.0	\$ 120.0	\$ 120.0	
		11.1	14.0	14.0	6.4	14.0	14.0	14.0	14.0	14.0	
		<u>\$112.6</u>	<u>\$14.0</u>	<u>\$119.0</u>	<u>\$111.4</u>	<u>\$119.0</u>	<u>\$134.0</u>	<u>\$134.0</u>	<u>\$134.0</u>	<u>\$134.0</u>	
	Total Natural Resource Management & Environmental Conservation IV										
	<u>PUBLIC PROTECTION V</u>										
	Department of Commerce										
521	Out of State Land Examination Fees	3.1	6.5	6.5	6.5	10.0	10.0	10.0	10.0	10.0	
568	Small Loan Examination	-0-	6.4	6.4	8.0	8.0	8.0	8.0	8.0	8.0	
	Total Public Protection V	<u>\$3.1</u>	<u>\$12.9</u>	<u>\$12.9</u>	<u>\$14.5</u>	<u>\$18.0</u>	<u>\$18.0</u>	<u>\$18.0</u>	<u>\$18.0</u>	<u>\$18.0</u>	
	<u>ADMINISTRATION OF JUSTICE VI</u>										
	Department of Public Safety										
564	Public Safety Service Contract	21.9	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
571	Alaska State Trooper Housing	68.2	101.3	231.0	231.0	231.0	231.0	231.0	231.0	231.0	
589	Local Government Participation	10.2	-0-	26.4	29.0	31.9	35.0	38.5	42.4	42.4	
	Total Administration of Justice VI	<u>\$100.3</u>	<u>\$101.3</u>	<u>\$257.4</u>	<u>\$260.0</u>	<u>\$262.9</u>	<u>\$266.0</u>	<u>\$269.5</u>	<u>\$273.4</u>	<u>\$273.4</u>	
	<u>DEVELOPMENT VII</u>										
	Department of Economic Development										
547	Centennial Medallion	0.3	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
563	King Crab Board	92.9	100.0	100.8	105.0	108.0	110.0	113.0	115.0	115.0	
	Total Development VII	<u>\$93.2</u>	<u>\$100.0</u>	<u>\$100.8</u>	<u>\$105.0</u>	<u>\$108.0</u>	<u>\$110.0</u>	<u>\$113.0</u>	<u>\$115.0</u>	<u>\$115.0</u>	

GENERAL FUND - RESTRICTED REVENUE

PROGRAM RECEIPTS - OPERATING PROGRAMS (continued)

NATURAL RESOURCE MANAGEMENT & ENVIRONMENTAL CONSERVATION IV

Department of Fish & Game

526 Merrill Field
532 Sale of Test Caught Fish

Total Natural Resource Management & Environmental Conservation IV

PUBLIC PROTECTION V

Department of Commerce

521 Out of State Land Examination Fees
568 Small Loan Examination

Total Public Protection V

ADMINISTRATION OF JUSTICE VI

Department of Public Safety

564 Public Safety Service Contract
571 Alaska State Trooper Housing
589 Local Government Participation

Total Administration of Justice VI

DEVELOPMENT VII

Department of Economic Development

547 Centennial Medallion
563 King Crab Board

Total Development VII

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED									
		F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978		
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate			
GENERAL FUND - RESTRICTED REVENUE											
PROGRAM RECEIPTS - OPERATING PROGRAMS (continued)											
TRANSPORTATION VIII											
Department of Highways											
536	Highway Maintenance	\$ 130.4	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	
550	Damages Recovered	5.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	Total Department of Highways	<u>\$135.7</u>	<u>\$101.0</u>	<u>\$101.0</u>	<u>\$101.0</u>	<u>\$101.0</u>	<u>\$101.0</u>	<u>\$101.0</u>	<u>\$101.0</u>	<u>\$101.0</u>	
Department of Public Works											
549	Insurance Settlement	24.8	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
567	Airport Maintenance	210.9	218.7	251.8	262.0	273.0	284.0	296.0	309.0	309.0	
568	Miscellaneous Program Receipts	1.9	-0-	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
	Total Department of Public Works	<u>\$237.6</u>	<u>\$218.7</u>	<u>\$253.8</u>	<u>\$264.0</u>	<u>\$275.0</u>	<u>\$286.0</u>	<u>\$298.0</u>	<u>\$311.0</u>	<u>\$311.0</u>	
	Total Transportation VIII	<u>\$373.3</u>	<u>\$318.7</u>	<u>\$354.8</u>	<u>\$365.0</u>	<u>\$376.0</u>	<u>\$387.0</u>	<u>\$399.0</u>	<u>\$412.0</u>	<u>\$412.0</u>	
GENERAL GOVERNMENT IX											
Department of Public Works											
549	Insurance Settlement	146.3	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
570	Alaska State Housing Authority	988.7	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
	Total General Government	<u>\$1,135.0</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	
	Total Program Receipts - Operating	<u>\$2,696.9</u>	<u>\$1,479.6</u>	<u>\$2,050.3</u>	<u>\$1,441.0</u>	<u>\$1,496.9</u>	<u>\$1,541.5</u>	<u>\$1,583.1</u>	<u>\$1,629.2</u>	<u>\$1,629.2</u>	

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED						
		F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
		\$ 194.4	\$ 225.0	\$ 303.7	\$ 315.0	\$ 335.0	\$ 345.0	\$ 355.0
GENERAL FUND - RESTRICTED REVENUE								
Office of the Governor								
394	Council on the Arts							
Department of Education								
305	School Lunch	924.3	5,719.0	5,768.0	5,791.0	5,791.0	5,791.0	5,791.0
314	Public Broadcasting Act	25.0	-0-	-0-	-0-	-0-	-0-	-0-
315	Education Professional Development Act	102.0	126.0	116.0	116.0	116.0	116.0	116.0
316	PL-874 (Alaska On-Base Schools)	2,110.0	1,200.0	-0-	-0-	-0-	-0-	-0-
318	Johnson - O'Malley	2,501.6	4,576.8	4,800.0	5,055.0	5,324.0	5,608.0	5,907.0
319	National Defense Education - Title III	63.3	94.0	-0-	-0-	-0-	-0-	-0-
320	National Defense Education - Title V	6.8	-0-	-0-	-0-	-0-	-0-	-0-
329	Rural Libraries	281.5	293.5	301.8	293.5	293.5	293.5	293.5
364	Improvement of Handicapped	49.0	-0-	-0-	-0-	-0-	-0-	-0-
366	Higher Education Facilities	11.0	27.0	35.0	35.0	35.0	35.0	35.0
391	Vocational Education Act	493.8	992.8	1,028.0	1,054.0	1,089.0	1,100.0	1,117.0
392	PL-89-10- Elementary Secondary Education Act	2,107.9	3,856.0	4,019.7	4,948.5	4,986.0	5,017.5	5,055.0
393	Basic Education	199.1	334.0	300.0	300.0	300.0	300.0	300.0
	Total Department of Education	\$8,875.3	\$17,219.1	\$16,368.5	\$17,593.0	\$17,934.5	\$18,261.0	\$18,614.5
State-Operated Schools								
315	EPDA - Title V	295.0	325.0	397.0	-0-	-0-	-0-	-0-
316	PL-874	17,232.0	19,650.5	25,900.0	28,490.0	31,339.0	34,462.0	37,908.0
318	Johnson - O'Malley	549.8	500.0	-0-	-0-	-0-	-0-	-0-
373	Fish and Wildlife	213.4	200.0	300.0	325.0	350.0	375.0	400.0
375	Special Federal Projects (BIA)	-0-	-0-	60.0	-0-	-0-	-0-	-0-
392	ESEA - Title III	113.5	300.0	32.0	-0-	-0-	-0-	-0-
392	ESEA - Title VII	170.0	150.0	100.0	-0-	-0-	-0-	-0-
	Total State-Operated Schools	\$18,573.7	\$21,125.5	\$26,789.0	\$28,815.0	\$31,689.0	\$34,837.0	\$38,308.0
	Total Education I	\$27,643.4	\$38,569.6	\$43,461.2	\$46,723.0	\$49,958.5	\$53,443.0	\$57,277.5

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED							
		F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
		\$ 615.7	\$ 246.3	\$ 575.9	\$ 576.0	\$ 580.0	\$ 580.0	\$ 590.0	\$ 590.0
		1,038.3	436.3	1,245.5	1,250.0	1,325.0	1,330.0	1,640.0	1,640.0
		227.7	244.0	244.0	200.0	200.0	200.0	200.0	200.0
		5,111.4	4,996.5	4,349.4	4,349.4	4,350.0	4,350.0	4,400.0	4,400.0
		241.6	144.0	144.0	247.0	247.0	250.0	250.0	250.0
		4.3	577.0	-0-	-0-	-0-	-0-	-0-	-0-
		30.0	-0-	114.7	115.0	120.0	120.0	120.0	120.0
		53.7	150.0	150.0	200.0	200.0	200.0	250.0	250.0
		\$7,322.7	\$6,794.1	\$6,823.5	\$6,937.4	\$7,027.0	\$7,030.0	\$7,450.0	\$7,450.0
		\$28,375.5	\$22,113.2	\$28,521.4	\$32,822.6	\$28,510.3	\$30,260.3	\$32,099.5	\$34,036.1

GENERAL FUND - RESTRICTED REVENUE (continued)

FEDERAL RECEIPTS - OPERATING PROGRAMS (continued)

SOCIAL SERVICES II

Department of Labor

303	Manpower Development Training Act								
317	Work Incentive								
343	New Careers								
352	Employment Security Administration								
375	Special Federal Projects								
382	On Job Training								
389	Food Stamps								
397	Project Hire								
	Total Department of Labor								
	Total Social Services II								

HEALTH III

Department of Health & Social Services

327	Comprehensive Health Planning	82.4	100.0	100.0	100.0	103.0	105.6	110.0	113.0
334	Mental Health Project	98.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0
336	Veneral Disease Control	-0-	-0-	35.6	9.0	9.5	9.9	10.4	10.9
338	Medicare Administration	97.3	114.3	115.5	123.6	129.8	136.3	143.1	150.3
339	Hospital Improvement Project	101.8	82.5	82.5	-0-	-0-	-0-	-0-	-0-
340	Maternal and Child Health Fund "A" (USCB)	116.5	115.8	112.5	110.0	110.0	110.0	110.0	110.0
341	Maternal and Child Health Fund "B" (USCB)	80.0	70.0	67.5	70.0	70.0	70.0	70.0	70.0
345	Crippled Children Fund "A" (USCB)	122.6	104.2	109.5	110.0	110.0	110.0	110.0	110.0
346	Crippled Children Fund "B" (USCB)	160.2	164.0	209.0	211.0	211.0	211.0	211.0	211.0
348	Hospital Staff Development	23.8	-0-	25.0	25.0	25.0	-0-	-0-	-0-
349	Tuberculosis Project	115.8	-0-	-0-	-0-	-0-	-0-	-0-	-0-
351	Alaska Native Health Service	447.4	372.6	384.9	448.5	436.6	441.8	447.3	452.9
375	Special Federal Projects	52.7	31.0	3,465.7	4,645.4	6,399.5	7,659.6	9,119.2	11,299.6
377	Hill Harris Administration	25.8	34.0	34.0	48.0	48.0	48.0	48.0	48.0
388	Comprehensive Formula	253.2	237.4	238.5	274.4	274.4	270.4	265.4	260.4
398	Family Planning	75.0	74.0	75.0	140.0	140.0	140.0	140.0	140.0
	Total Health III	\$1,852.5	\$1,564.8	\$5,120.2	\$6,382.9	\$8,131.8	\$9,377.6	\$10,849.4	\$13,041.1

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED						F.Y. 1978 Estimate
		F.Y. 1972 Actual	F.Y. 1973 Budget Estimate	F.Y. 1973 Revised Estimate	F.Y. 1974 Revised Estimate	F.Y. 1975 Revised Estimate	F.Y. 1976 Revised Estimate	

GENERAL FUND - RESTRICTED REVENUE (continued)

FEDERAL RECEIPTS - OPERATING PROGRAMS (continued)

NATURAL RESOURCE MANAGEMENT & ENVIRONMENTAL CONSERVATION IV

Department of Fish & Game

357	Fish Restoration	\$ 116.1	\$ 126.2	\$ 126.7	\$ 112.8	\$ 114.7	\$ 116.6	\$ 118.7	\$ 120.8
357	Fish Restoration (Fish & Game Fund)	1,109.7	878.2	865.1	759.7	802.4	850.7	901.6	955.8
359	Wildlife Restoration	290.8	312.0	312.7	323.0	329.0	335.0	341.3	348.0
359	Wildlife Restoration (Fish & Game Fund)	2,967.5	1,801.6	1,802.5	1,867.0	2,209.4	2,331.0	2,459.1	2,594.3
367	Public Law 88-309	210.1	228.0	228.0	228.0	228.0	228.0	228.0	228.0
371	Public Law 89-304	587.8	388.0	388.0	377.4	394.7	394.7	394.7	394.7
371	Public Law 89-304 (Fish & Game Fund)	2.9	31.0	31.0	67.0	73.0	77.3	82.0	86.9
	Total Department of Fish & Game	\$5,284.9	\$3,765.0	\$3,754.0	\$3,734.9	\$4,151.2	\$4,333.3	\$4,525.4	\$4,728.5

Department of Environmental Conservation

350	Water Pollution Control	-0-	30.6	30.6	20.4	20.4	20.4	20.4	20.4
362	Air Pollution Control	-0-	97.2	60.0	60.0	60.0	60.0	60.0	60.0
383	Solid Waste Disposal	-0-	29.8	29.8	7.5	-0-	-0-	-0-	-0-
	Total Department of Environmental Conservation	\$-0-	\$157.6	\$120.4	\$87.9	\$80.4	\$80.4	\$80.4	\$80.4

Department of Natural Resources

355	Cooperative Forest Fire Protection	212.0	160.0	300.0	269.3	340.0	360.0	380.0	400.0
356	Cooperative Forest Management	25.2	30.0	30.0	30.0	30.0	30.0	30.0	30.0
375	Special Federal Projects	-0-	142.4	142.4	124.0	460.6	859.7	860.2	862.2
386	Water Resources Planning	68.9	139.6	139.6	139.6	139.6	139.6	139.6	139.6
	Total Department of Natural Resources	\$306.1	\$472.0	\$612.0	\$562.9	\$970.2	\$1,389.3	\$1,409.8	\$1,431.8
	Total Natural Resource Management and Environmental Conservation IV	\$5,591.0	\$4,394.6	\$4,486.4	\$4,385.7	\$5,201.8	\$5,803.0	\$6,015.6	\$6,240.7

PUBLIC PROTECTION V

Department of Commerce

375	Special Federal Projects	-0-	12.5	12.5	12.5	12.5	12.5	12.5	12.5
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Department of Military Affairs

353	Maintenance of National Guard Facilities	405.7	540.4	538.5	560.4	617.0	647.8	680.1	713.9
361	Alaska Disaster Program	194.6	300.2	261.5	322.2	358.8	376.7	395.5	415.1
375	Special Federal Projects	373.9	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total Department of Military Affairs	\$974.2	\$840.6	\$800.0	\$882.6	\$975.8	\$1,024.5	\$1,075.6	\$1,129.0

S E C T I O N I I

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	E S T I M A T E D											
		F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978				
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate	Estimate
GENERAL FUND - RESTRICTED REVENUE (continued)													
FEDERAL RECEIPTS - OPERATING PROGRAMS (continued)													
GENERAL GOVERNMENT IX													
Department of Administration													
304	Inter-Governmental Personnel Act	\$ 29.4	\$ -0-	\$ -0-	\$ 25.0	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
332	Aid to Families with Dependent Children	99.9	-0-	-0-	127.2	127.2	127.2	127.2	127.2	127.2	127.2	127.2	127.2
333	Adult Public Assistance	33.3	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
375	Special Federal Programs	5.6	414.3	414.3	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
395	Crime Control	0.8	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total Department of Administration	<u>\$169.0</u>	<u>\$414.3</u>	<u>\$414.3</u>	<u>\$152.2</u>	<u>\$127.2</u>	<u>\$127.2</u>	<u>\$127.2</u>	<u>\$127.2</u>	<u>\$127.2</u>	<u>\$127.2</u>	<u>\$127.2</u>	<u>\$127.2</u>
Office of the Governor													
328	Farmers Home Administration	144.0	117.5	180.5	198.6	218.5	240.4	240.4	240.4	264.4	290.8	290.8	290.8
375	Special Federal Projects	5.6	-0-	-0-	195.5	220.5	245.0	245.0	245.0	145.0	121.0	121.0	121.0
379	Department of Transportation	-0-	-0-	17.3	14.7	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
385	RHD - Title VII	107.1	96.0	257.0	282.7	311.0	342.1	342.1	342.1	376.3	413.9	413.9	413.9
	Total Office of the Governor	<u>\$256.7</u>	<u>\$213.5</u>	<u>\$454.8</u>	<u>\$691.5</u>	<u>\$750.0</u>	<u>\$827.5</u>	<u>\$827.5</u>	<u>\$827.5</u>	<u>\$785.7</u>	<u>\$825.7</u>	<u>\$825.7</u>	<u>\$825.7</u>
Department of Public Works													
361	Alaska Disaster Program	-0-	10.7	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total General Government IX	<u>\$425.7</u>	<u>\$638.5</u>	<u>\$869.1</u>	<u>\$843.7</u>	<u>\$877.2</u>	<u>\$954.7</u>	<u>\$954.7</u>	<u>\$954.7</u>	<u>\$912.9</u>	<u>\$952.9</u>	<u>\$952.9</u>	<u>\$952.9</u>
TOTAL FEDERAL RECEIPTS - OPERATING PROGRAMS													
		<u>\$66,827.9</u>	<u>\$71,053.2</u>	<u>\$82,299.2</u>	<u>\$91,677.4</u>	<u>\$93,684.1</u>	<u>\$101,029.5</u>	<u>\$101,029.5</u>	<u>\$101,029.5</u>	<u>\$108,405.3</u>	<u>\$117,100.9</u>	<u>\$117,100.9</u>	<u>\$117,100.9</u>

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED						
		F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
SPECIAL FUND REVENUE								
TRAINING & BUILDING FUND								
699	Miscellaneous Revenue	66.9	-0-	60.0	70.0	70.0	74.0	74.0
SCHOOL FUND								
103	Cigarette Tax	2,015.3	2,261.6	2,041.9	2,470.7	2,717.7	2,826.5	2,943.5
FISH & GAME FUND								
Licenses & Tags								
401	Sport Fishing Licenses-Resident	204.3	210.0	195.5	217.5	230.5	242.0	254.1
402	Hunting Licenses-Resident	151.8	156.5	152.3	159.5	163.2	167.5	171.0
403	Hunting & Trapping Licenses-Resident	6.2	7.3	6.5	6.9	7.2	7.3	7.5
404	Hunting & Sport Fish Licenses-Resident	315.8	298.1	310.7	342.4	359.2	377.0	395.7
405	Hunting, Trapping & Sport Fish Licenses-Resident	53.5	57.2	54.0	59.7	62.9	66.6	70.2
406	Visitors, Special Sport Fish Licenses	85.1	111.0	88.1	149.6	157.0	164.8	173.0
407	Sport Fishing Licenses-Non-Resident	179.0	225.3	192.6	318.2	340.4	364.2	389.6
408	Hunting Licenses-Non-Resident	80.4	103.0	95.3	157.7	164.9	173.1	181.7
409	Hunting & Sport Fishing Licenses-Non-Resident	64.4	87.2	81.0	134.4	141.0	148.0	155.4
410	Hunting & Trapping Licenses-Non-Resident	0.2	0.2	0.2	0.4	0.6	0.6	0.6
416	Big Game Tag-Non-Resident	383.9	440.7	398.3	761.0	799.0	838.9	880.9
	Total Licenses & Tags	<u>\$1,524.6</u>	<u>\$1,574.5</u>	<u>\$1,194.4</u>	<u>\$2,307.3</u>	<u>\$2,425.9</u>	<u>\$2,550.0</u>	<u>\$2,679.7</u>
Miscellaneous								
624	Sea Otter Harvest	26.9	-0-	-0-	-0-	-0-	-0-	-0-
648	Jury Duty & Workmen's Compensation Recovery	0.5	-0-	-0-	-0-	-0-	-0-	-0-
671	Reimbursement & Recoveries	3.9	-0-	-0-	-0-	-0-	-0-	-0-
675	Receipts for Services Rendered WCF	1.0	-0-	-0-	-0-	-0-	-0-	-0-
678	Quarters Rental	8.9	7.5	8.8	8.8	8.8	8.8	8.8
699	Miscellaneous Revenue	2.8	-0-	-0-	-0-	-0-	-0-	-0-
	Total Charges & Other Miscellaneous Revenue	<u>\$44.0</u>	<u>\$7.5</u>	<u>\$8.8</u>	<u>\$8.8</u>	<u>\$8.8</u>	<u>\$8.8</u>	<u>\$8.8</u>
Federal Receipts								
357	Fish Restoration - Dingell-Johnson	1,109.7	878.2	865.1	802.4	850.7	901.6	955.8
359	Wildlife Restoration - Pitman-Robinson	2,967.5	1,801.6	1,802.5	2,209.4	2,331.0	2,459.1	2,594.3
371	PL 89-304	25.3	87.0	137.1	73.0	77.3	82.0	86.9
	Total Federal Receipts	<u>\$4,102.5</u>	<u>\$2,766.8</u>	<u>\$2,804.7</u>	<u>\$3,084.8</u>	<u>\$3,259.0</u>	<u>\$3,442.7</u>	<u>\$3,637.0</u>
	Total Fish & Game Fund	<u>\$5,671.1</u>	<u>\$4,470.8</u>	<u>\$4,388.0</u>	<u>\$5,400.9</u>	<u>\$5,693.7</u>	<u>\$6,001.5</u>	<u>\$6,325.5</u>

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED									
		F.Y. 1972	F.Y. 1973	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978		
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate		
SPECIAL FUND REVENUE (Cont.)											
	WORLD WAR II VETERAN'S LOAN FUND										
631	Lease of State Property	\$ 0.2	\$ -0-	\$ 0.8	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	
644	Interest on Loans	503.5	777.0	512.7	537.8	567.8	597.8	627.8	657.8	657.8	
654	Service of Process Fees	1.2	1.2	1.4	1.8	2.1	2.4	2.6	2.8	2.8	
655	Receipts for Services Rendered	17.9	11.0	19.1	23.9	24.9	25.9	26.9	28.0	28.0	
699	Other Service Charges & Misc. Revenue	2.5	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
	Total W.W. II Veteran's Loan Fund	\$525.3	\$789.2	\$534.0	\$563.5	\$594.8	\$626.1	\$657.3	\$688.6	\$688.6	
	AGRICULTURE LOAN FUND										
644	Interest on Loans	126.7	147.5	157.5	160.0	162.5	165.0	167.5	170.0	170.0	
	SMALL BUSINESS LOAN FUND										
644	Interest on Loans	-0-	18.7	7.3	46.3	89.0	94.0	99.0	104.0	104.0	
	COMMERCIAL FISH LOAN FUND										
644	Interest on Loans	-0-	-0-	8.8	57.3	56.7	55.6	54.0	51.9	51.9	
	TOURISM LOAN FUND										
644	Interest on Loans	-0-	-0-	40.0	64.0	64.0	64.0	64.0	64.0	64.0	
	INTERNATIONAL AIRPORT REVENUE FUND										
646	Interest on Investments	535.9	135.0	250.4	300.0	375.0	250.0	150.0	175.0	175.0	
	Anchorage International Airport										
368	Federal Aid to Airport	34.7	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
390	Federal Aid-Maintenance	2.0	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
601	Landing Fees	1,676.3	2,100.0	1,754.8	1,842.5	1,934.6	2,031.4	2,132.9	2,239.6	2,239.6	
602	Parking Fees	59.0	77.0	65.0	68.2	71.6	75.2	79.0	82.9	82.9	
603	Gas and Oil Fees	3,582.4	4,300.0	3,831.7	4,023.3	4,224.4	4,435.7	4,657.4	4,890.3	4,890.3	
604	Vehicle Parking Fees	123.9	30.0	157.3	165.2	173.3	181.9	191.0	200.5	200.5	
605	Terminal Building Rental	735.0	588.0	886.8	931.1	977.7	1,026.6	1,077.9	1,131.8	1,131.8	
606	Coin Locker Fees	5.0	10.0	5.5	5.8	6.1	6.4	6.7	7.0	7.0	
607	Concession Fees	1,283.3	1,826.3	1,385.5	1,454.8	1,527.5	1,603.9	1,684.1	1,768.3	1,768.3	
608	Land Rental	202.7	225.0	225.0	245.5	257.7	270.6	284.2	298.4	298.4	
609	Electrical Energy Fees	18.5	10.0	19.4	20.4	21.4	22.5	23.6	24.8	24.8	
613	Other Airport Charges	10.9	5.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	
648	Jury & Workmen's Compensation Receipts	0.5	-0-	0.5	0.5	0.5	0.5	0.5	0.5	0.5	
671	Reimbursable Recoveries	0.1	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
	Total Anchorage International Airport	\$7,734.3	\$9,171.3	\$8,341.5	\$8,767.3	\$9,204.8	\$9,564.7	\$10,147.3	\$10,654.1	\$10,654.1	

SECTION II

DETAIL OF STATE REVENUES
FISCAL YEARS 1972-78

CODE	REVENUE SOURCES	ESTIMATED						
		F.Y. 1972	F.Y. 1973	F.Y. 1974	F.Y. 1975	F.Y. 1976	F.Y. 1977	F.Y. 1978
		Budget Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Revised Estimate	Estimate
INTERNATIONAL AIRPORT REVENUE FUND (Cont.)								
368	Fairbanks International Airport							
601	Federal Aid to Airports	\$ -0-	\$ 80.0	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
602	Landing Fees	356.1	510.0	558.6	586.5	615.8	646.6	678.9
603	Parking Fees	36.8	43.0	45.1	47.4	49.7	52.2	54.8
604	Gas and Oil Fees	331.4	530.0	560.0	588.0	617.4	648.3	680.7
605	Vehicle Parking Fees	7.2	6.5	9.8	10.2	10.7	11.2	11.8
606	Terminal Building Rental	218.1	215.0	225.0	260.0	260.0	260.0	280.0
607	Coin Locker Fees	0.9	2.0	2.4	2.5	2.6	2.7	2.8
608	Concession Fees	105.7	120.0	130.0	136.5	143.3	150.5	158.0
609	Land Rental	170.4	275.0	288.8	303.2	318.4	334.3	351.0
610	Electrical Energy Fees	16.8	15.0	15.7	16.5	17.3	18.4	19.3
613	FSS Terminal Rental	25.1	35.0	35.0	35.0	35.0	35.0	24.9
648	Other Airport Charges	10.3	10.5	10.5	10.5	10.5	10.5	10.5
	Jury & Workmen's Compensation Receipts	0.3	-0-	-0-	-0-	-0-	-0-	-0-
	Total Fairbanks International Airport	\$1,279.1	\$1,844.8	\$1,880.9	\$1,996.3	\$2,080.7	\$2,159.6	\$2,272.7
	Total International Airport Revenue Fund	\$9,549.3	\$11,131.7	\$10,948.2	\$11,576.1	\$11,995.4	\$12,456.9	\$13,101.8

SPECIAL FUND REVENUE (Cont.)