

ALASKA DOR - OIL & GAS ANNUAL COST HISTORY REPORT V 1.20110812

REPORT TYPE	T1
REPORT CODE	CH
FILING TYPE	R
CUSTOMER ID NUMBER	
UNIT	
REVISION NO.	
REPORT MONTH	
CONTROL NUMBER	
AUTHORIZED DATE	

DRAFT REPORT

TAX AREA	
FEDERAL EIN NUMBER	
COMPANY NAME	
ADDRESS1	
ADDRESS2	
CITY	
STATE	
ZIP	
PREPARER	
PREPARER PHONE NUMBER	
PREPARER FAX NUMBER	
AUTHORIZED SIGNATURE (CODE)	
AUTHORIZED SIGNATURE (Printed Name)	
PHONE NUMBER	
FAX NUMBER	

LINE NO.	EXPENDITURE TYPE	EXPENDITURE ITEM	AMOUNT
1		Conventional Oil and Gas Resources	
2	CAPEX	G&G	
3	CAPEX	Wells Drilling - Exploratory	
4	CAPEX	Wells Drilling - Development	
5	CAPEX	Wells Drilling - Workover	
6	CAPEX	Wells Drilling - Injection - Water	
7	CAPEX	Wells Drilling - Injection - Gas	
8	CAPEX	Platforms - New Field Production	
9	CAPEX	Platforms - Upgrades	
10	CAPEX	Facilities - Production - New	
11	CAPEX	Facilities - Production - Upgrades	
12	CAPEX	Facilities - Support - New	
13	CAPEX	Facilities - Support - Upgrades	
14	CAPEX	Transit Lines - New	
15	CAPEX	Transit Lines - Replacements	
16	CAPEX	Gathering Lines - New	
17	CAPEX	Gathering Lines - Replacements	
18	CAPEX	Alternative Recovery Methods	
19	CAPEX	Equipment Purchase	
20	CAPEX	Roads, Pads & Runway - New	
21	CAPEX	Operations	
22	CAPEX	Total Exclusions (e)(18)	
23	CAPEX	Total Exclusions (e)(19)	
24	CAPEX	TOTAL CAPEX	
25			
26	CAPEX	Of the above expenditures what amount qualifies as intangible drilling costs? Under IRS 26 U.S.C., C.F.R. 1.612-4.	
27			
28			
29	OPEX	Variable Opex Costs	
30	OPEX	Fixed Opex Costs	
31	OPEX	Total Variable and Fixed Opex	

LINE NO.	EXPENDITURE TYPE	EXPENDITURE ITEM		AMOUNT
32				
33	OPEX	G&G		
34	OPEX	Wells - Workover		
35	OPEX	Wells - Injection - Water		
36	OPEX	Wells - Injection - Gas		
37	OPEX	Alternative recovery - Injectants		
38	OPEX	Platforms - Operations		
39	OPEX	Platforms - Repairs & Maintenance		
40	OPEX	Facilities - Production - Operations		
41	OPEX	Facilities - Production - Repairs & Maintenance		
42	OPEX	Facilities - Support - Operations		
43	OPEX	Facilities - Support - Repairs & Maintenance		
44	OPEX	Transit Lines - Operations		
45	OPEX	Transit Lines - Repairs & Maintenance		
46	OPEX	Gathering Lines - Operations		
47	OPEX	Gathering Lines - Repairs & Maintenance		
48	OPEX	Fuel		
49	OPEX	Roads, Pads and Runway Maintenance		
50	OPEX	Health, Safety & Environment		
51	OPEX	Other Operating Expenses		
52				
53	OPEX	Overhead		
54	OPEX	Taxes - Property		
55	OPEX	Taxes - PILT - Payments in Lieu of Taxes		
56	OPEX	Net Profit Share Lease Payment		
57	OPEX	Adjustments - Payments under AS 43.55.170(a)(1) Reimbursed Facility Charges		
58	OPEX	Adjustments - Payments under AS 43.55.170(a)(2) Reimbursed Lease		
59	OPEX	Adjustments - Payments under AS 43.55.170(a)(3) Sale or Transfer of		
60	OPEX	Opex - Exclusions - Under AS 43.55.165 (e) (List individually by type		
61	OPEX	TOTAL OPEX		
62				
63		Unconventional Resources		
64	CAPEX	G&G		
65	CAPEX	Wells Drilling - Exploratory		
66	CAPEX	Wells Drilling - Development		
67	CAPEX	Wells Drilling - Workover		
68	CAPEX	Wells Drilling - Injection - Water		
69	CAPEX	Wells Drilling - Injection - Gas		
70	CAPEX	Platforms - New Field Production		
71	CAPEX	Platforms - Upgrades		
72	CAPEX	Facilities - Production - New		
73	CAPEX	Facilities - Production - Upgrades		
74	CAPEX	Facilities - Support - New		
75	CAPEX	Facilities - Support - Upgrades		
76	CAPEX	Transit Lines - New		
77	CAPEX	Transit Lines - Replacements		
78	CAPEX	Gathering Lines - New		
79	CAPEX	Gathering Lines - Replacements		
80	CAPEX	Alternative Recovery Methods		
81	CAPEX	Equipment Purchase		
82	CAPEX	Roads, Pads & Runway - New		
83	CAPEX	Operations		
84	CAPEX	Total Exclusions (e)(18)		
85	CAPEX	Total Exclusions (e)(19)		
86	CAPEX	TOTAL CAPEX		
87				
88	OPEX	Variable Opex Costs		
89	OPEX	Fixed Opex Costs		
90	OPEX	Total Variable and Fixed Opex		
91				
92	OPEX	G&G		
93	OPEX	Wells - Workover		
94	OPEX	Wells - Injection - Water		

LINE NO.	EXPENDITURE TYPE	EXPENDITURE ITEM		AMOUNT
95	OPEX	Wells - Injection - Gas		
96	OPEX	Alternative recovery - Injectants		
97	OPEX	Platforms - Operations		
98	OPEX	Platforms - Repairs & Maintenance		
99	OPEX	Facilities - Production - Operations		
100	OPEX	Facilities - Production - Repairs & Maintenance		
101	OPEX	Facilities - Support - Operations		
102	OPEX	Facilities - Support - Repairs & Maintenance		
103	OPEX	Transit Lines - Operations		
104	OPEX	Transit Lines - Repairs & Maintenance		
105	OPEX	Gathering Lines - Operations		
106	OPEX	Gathering Lines - Repairs & Maintenance		
107	OPEX	Fuel		
108	OPEX	Roads, Pads and Runway Maintenance		
109	OPEX	Health, Safety & Environment		
110	OPEX	Other Operating Expenses		
111				
112	OPEX	Overhead		
113	OPEX	Taxes - Property		
114	OPEX	Taxes - PILT - Payments in Lieu of Taxes		
115	OPEX	Net Profit Share Lease Payment		
116	OPEX	Adjustments - Payments under AS 43.55.170(a)(1) Reimbursed Facility Charges		
117	OPEX	Adjustments - Payments under AS 43.55.170(a)(2) Reimbursed Lease Expenditures		
118	OPEX	Adjustments - Payments under AS 43.55.170(a)(3) Sale or Transfer of Asset or Oil or Gas		
119	OPEX	Opex - Exclusions - Under AS 43.55.165 (e) (List individually by type of exclusion.)		
120	OPEX	TOTAL OPEX		