

**Alaska Department of Revenue
Tax Division
FY 07 Cigarette and Other Tobacco Products Summary**

All data is updated monthly. Any changes from previous months data can be due to late filing, amended filings or departmental adjustments.

Report Date:9/11/2007

Cigarettes

<u>Category</u>	<u>Jul-06</u>	<u>Aug-06</u>	<u>Sep-06</u>	<u>Oct-06</u>	<u>Nov-06</u>	<u>Dec-06</u>	<u>Jan-07</u>	<u>Feb-07</u>	<u>Mar-07</u>	<u>Apr-07</u>	<u>May-07</u>	<u>Jun-07</u>	<u>Grand Total</u>
Total Cigarettes Purchased or Sold (See Note 1)	60,061,322	73,725,510	63,101,352	48,414,445	62,846,012	54,229,950	65,183,003	54,902,849	49,307,211	51,342,856	79,163,118	99,622,450	761,900,078
Less Military Sales (See Note 1)	2,430,900	2,016,800	2,599,000	1,607,000	1,832,400	2,338,000	2,364,800	1,998,400	2,713,400	2,492,478	2,752,944	3,205,546	28,351,668
Less Indian Sales	404,400	557,200	173,300	422,000	310,800	189,600	423,400	230,600	286,800	372,200	245,400	338,400	3,954,100
Less Other Credits	2,441,871	273,678	239,422	2,811,760	5,863,071	113,484	137,367	295,380	38,950	74,724	67,044	7,795,157	20,151,908
Net Taxable Volume	54,784,151	70,877,832	60,089,630	43,573,685	54,839,741	51,588,866	62,257,436	52,378,469	46,268,061	48,403,454	76,097,730	88,283,347	709,442,402
Tax Rate Per Cigarette	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09
Gross Cigarette Tax Liability	\$4,930,574	\$6,379,005	\$5,408,067	\$3,921,632	\$4,935,577	\$4,642,998	\$5,603,169	\$4,714,062	\$4,164,125	\$4,356,311	\$6,848,796	\$7,945,501	\$63,849,816
Less Cigarette Stamp Discount	22,876	17,640	17,357	9,660	5,634	6,691	144,836	60,814	22,574	25,902	30,806	30,178	394,968
Net Cigarette Tax Liability	\$4,907,698	\$6,361,365	\$5,390,709	\$3,911,972	\$4,929,943	\$4,636,307	\$5,458,333	\$4,653,248	\$4,141,551	\$4,330,409	\$6,817,990	\$7,915,323	\$63,454,849

Other Tobacco Products

Total Wholesale Value	\$1,171,940	\$991,282	\$926,685	\$1,075,226	\$823,936	\$851,130	\$928,996	\$874,105	\$966,714	\$892,303	\$1,103,125	\$1,186,378	\$11,791,820
Less Military Sales	9,303	3,132	7,282	6,640	2,911	3,193	7,310	5,025	4,310	6,068	6,241	5,900	\$67,315
Less Indian Sales	7,303	9,816	5,225	5,211	4,424	3,382	3,862	5,466	4,789	5,273	6,978	4,618	\$66,348
Less Other Credits	22,883	12,311	51,637	29,401	517	3,979	50,983	33,717	34,238	27,981	32,857	36,243	\$336,747
Taxable Wholesale Value	1,132,451	966,023	862,541	1,033,973	816,084	840,576	866,841	829,897	923,377	852,981	1,057,049	1,139,617	11,321,409
Tax Rate	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
OTP Tax before commision	\$849,338	\$724,517	\$646,906	\$775,479	\$612,063	\$630,432	\$650,131	\$622,423	\$692,533	\$639,736	\$792,787	\$854,713	\$8,491,057
Less 0.4% Commission	3,397	2,898	2,588	3,102	2,448	2,522	2,601	2,490	2,770	2,559	3,171	3,419	33,964
Net OTP Tax Liability	845,941	721,619	644,318	772,378	609,615	627,910	647,530	619,933	689,763	637,177	789,616	851,294	8,457,093
Net Cigarette and OTP Tax	\$5,753,639	\$7,082,984	\$6,035,027	\$4,684,349	\$5,539,558	\$5,264,217	\$6,105,863	\$5,273,181	\$4,831,314	\$4,967,586	\$7,607,605	\$8,766,617	\$71,911,941

Note 1: Manufacturers direct military sales not included