

State of Alaska



Department of Revenue Tax Division Charitable Gaming Group



2015 Annual Report

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ALASKA DEPARTMENT OF REVENUE / TAX DIVISION
 2015 ANNUAL REPORT CHARITABLE GAMING
www.tax.alaska.gov/gaming

1. Authority	AS 05.15 The Alaska Gaming Reform Act (Act) and 15 AAC 160 Authorized Games of Skill and Chance
2. Purpose	The Act provides a means for permittees to generate net proceeds for political, educational, civic, public, charitable, patriotic, and religious uses in the state.
3. Game Types	Bingo, raffles and lotteries, pull-tab games, authorized classics (i.e. ice classics, cabbage classics), fish and moose derbies, Calcutta pools, and contests of skill.
4. Definitions	
Pull-tab Manufacturer	A for-profit business licensed to sell pull-tabs to distributors.
Pull-tab Distributor	A for-profit business licensed to distribute pull-tabs to permittees and operators.
Operator	A for-profit business licensed to conduct gaming activities on behalf of a permittee.
Vendor	A for-profit business that sells pull-tabs on behalf of a permittee, from a location licensed by the Alcohol Beverage Control Board.
Multiple-Beneficiary Permittee	Two to six municipalities or qualified organizations that jointly obtain a permit in order to aggregate prize limits.
Permittee	A municipality or qualified organization that holds a permit to conduct gaming activities.
Qualified Organization	Includes Civic or Service Organizations, Religious, Charitable, Fraternal, Veterans, Labor, Political and Education Organizations, Police and Fire Departments, Associations and Derbies, Nonprofit Trade Associations.
Gross Receipts	The amount collected for all chances to win a prize in a gaming activity.
Net Proceeds	Amount retained by permittees after prizes, taxes and expenses are deducted from Gross Receipts.

ALASKA DEPARTMENT OF REVENUE / TAX DIVISION
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Who Was Issued a Permit/License in 2015 and How Much Money Did They Raise?

Who	Count	Gross Receipts	Federal Excise Tax	Cost of Prizes	Adjusted Gross Income	Total Expenses	Net Proceeds
Permittees	1,102	161,637,266	204,606	120,782,272	40,650,388	25,336,626	15,313,762
Multiple-Beneficiary Permittees	15	86,444,029	35,562	67,574,607	18,833,859	13,379,559	5,454,300
Registered Vendors	174	42,082,736	52,073	33,609,079	8,421,583	4,066,793	4,354,790
Operators	23	98,200,618	170,663	76,002,966	22,026,988	16,901,343	5,125,646
Total		388,364,648	462,904	297,968,925	89,932,819	59,684,321	30,248,498
Pull-tab Manufacturers	7						
Pull-tab Distributors	9						

Who Was Issued a Permit/License in 2014 and How Much Money Did They Raise?

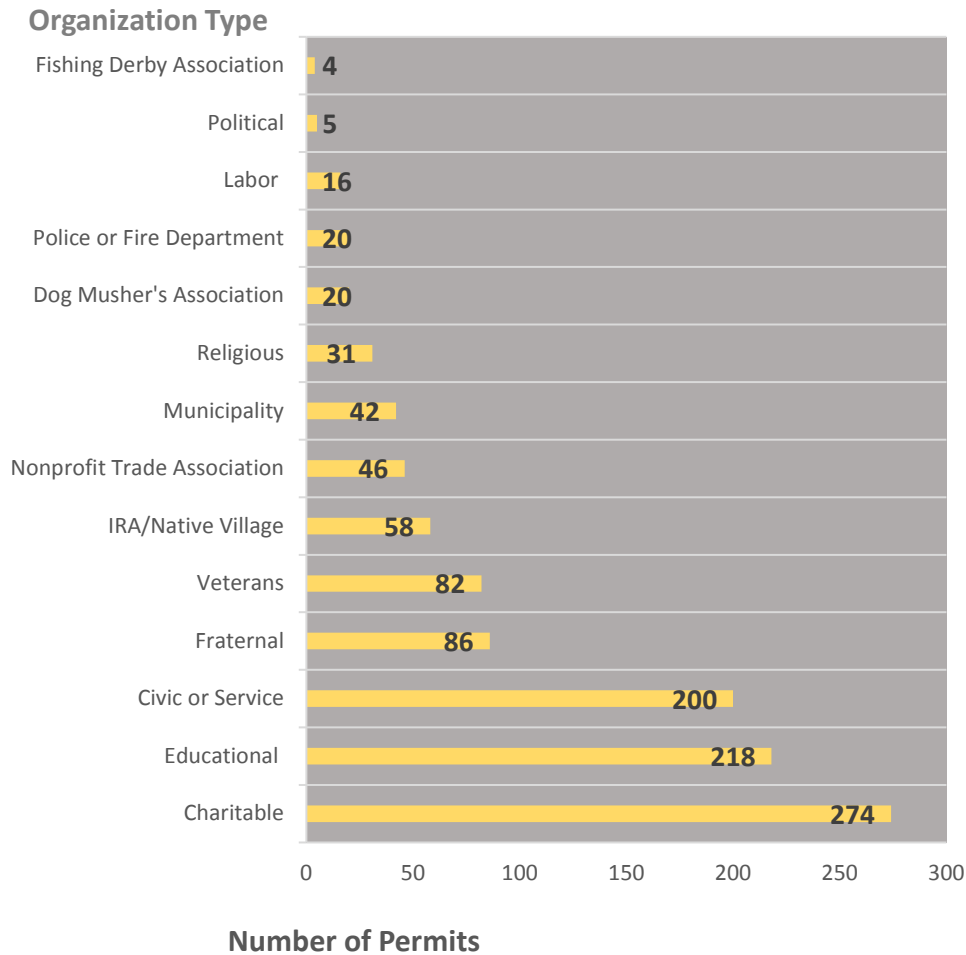
Who	Count	Gross Receipts	Federal Excise Tax	Cost of Prizes	Adjusted Gross Income	Total Expenses	Net Proceeds
Permittees	1,076	155,778,023	n/a	n/a	n/a	n/a	15,959,228
Operator/Multiple-Beneficiary Permittees	39	155,544,440	n/a	n/a	n/a	n/a	9,471,040
Registered Vendors	306	40,725,907	n/a	n/a	n/a	n/a	4,009,802
Total		352,048,370	n/a	n/a	n/a	n/a	31,168,062
Pull-tab Manufacturers	8						
Pull-tab Distributors	9						

Note: pull-tab manufacturers and distributors do not conduct gaming activities.

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Number of Permits Issued in Calendar Year	2015
Multi-Beneficiary Permittees	15
Permittees	1,102

What Kinds of Organizations Hold Permits?



Where do Permit Holders Reside?

Community	Count	%
Anchorage	279	25.32%
Fairbanks	135	12.25%
Juneau	67	6.08%
Soldotna	47	4.26%
Ketchikan	38	3.45%
Wasilla	36	3.27%
Palmer	30	2.72%
Homer	28	2.54%
Kenai	22	2.00%
Eagle River	16	1.45%
North Pole	15	1.36%
Nome	14	1.27%
Sitka	13	1.18%
Chugiak	12	1.09%
Bethel	11	1.00%
Seward	11	1.00%
Other	305	27.68%
Total	1,102	100.00%

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How Much Money do Organizations Raise from Charitable Gaming?

Organization Type	Gross Receipts	Federal		Adjusted		Net Proceeds
		Excise Tax	Cost of Prizes	Gross Income	Total Expenses	
Charitable	117,480,461.03	103,059.01	89,652,645.11	27,724,756.91	18,150,486.81	9,574,270.10
Educational	59,399,184.30	69,420.14	45,848,674.99	13,481,089.17	8,605,518.12	4,875,571.05
Civic or service	57,455,133.44	40,588.04	43,571,140.74	13,843,404.66	9,057,997.27	4,785,407.39
IRA/Native Village	37,099,368.09	37,173.02	27,874,813.02	9,187,382.05	6,041,375.27	3,146,006.78
Veterans	25,997,261.00	37,168.98	20,983,187.24	4,976,904.78	3,056,988.25	1,919,916.53
Fraternal	23,252,101.53	58,457.93	18,207,998.65	4,985,644.95	2,716,320.75	2,269,324.20
Municipality	21,537,005.94	75,634.24	16,206,711.33	5,254,660.37	3,910,475.58	1,344,184.79
Nonprofit trade association	20,657,609.76	21,934.96	16,024,142.23	4,611,532.57	2,883,565.51	1,727,967.06
Religious	10,238,624.32	4,723.69	7,694,920.00	2,538,980.63	1,657,719.12	881,261.51
Dog mushers' association	7,408,226.82	5,792.93	6,155,457.86	1,246,976.03	2,437,370.36	-1,190,394.33
Police or fire department	5,152,544.45	6,210.06	3,871,541.52	1,274,792.87	744,036.94	530,755.93
Labor	1,683,908.50	2,741.38	1,253,912.82	427,254.30	242,640.39	184,613.91
Fishing derby association	881,329.00	0.00	570,134.16	311,194.84	165,317.13	145,877.71
Political	121,890.26	0.00	53,645.25	68,245.01	14,509.54	53,735.47
	388,364,648.44	462,904.38	297,968,924.92	89,932,819.14	59,684,321.04	30,248,498.10

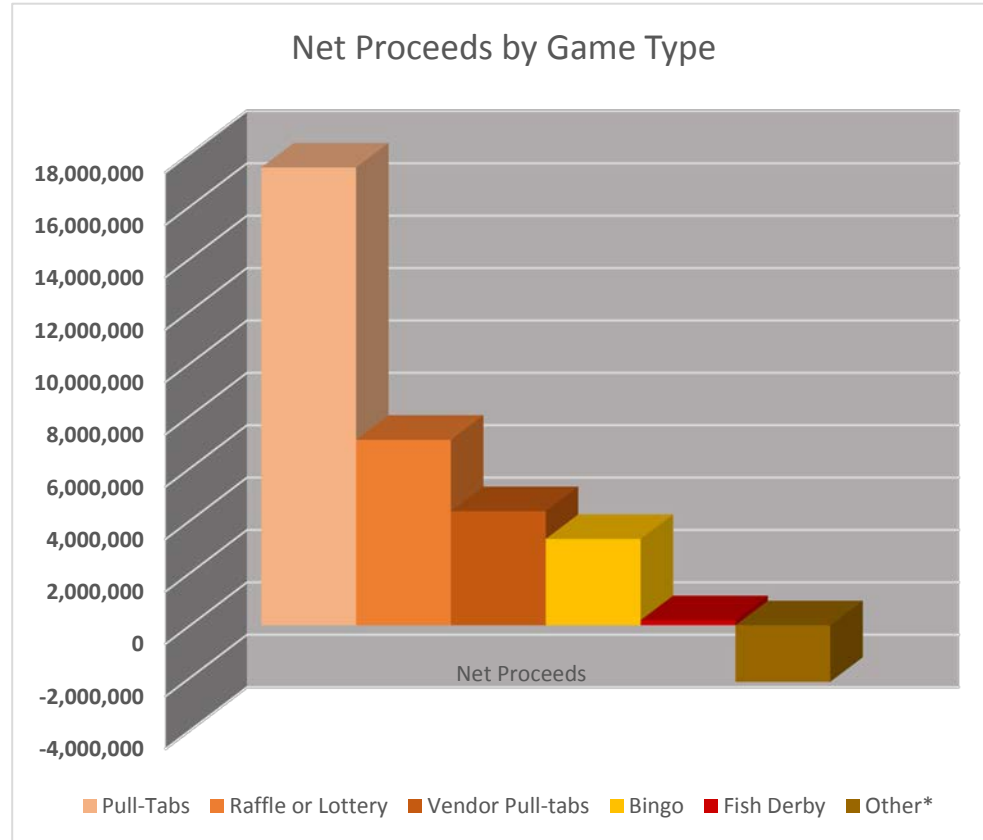
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How Much Money is Raised by Game Type?

Game Type	Net Proceeds	%
Pull-Tabs	17,478,531	58%
Raffle or Lottery	7,083,929	23%
Vendor Pull-tabs	4,354,790	14%
Bingo	3,295,720	11%
Fish Derby	193,744	1%
Other*	-2,158,215	-7%
Total	30,248,498	100%

***Other**

Special Draw Raffle	86,010
Ice Classic	62,588
Calcutta Pool	28,150
Animal Classic (Rat)	15,854
Big Bull Moose Derby	11,998
Race Classic	5,276
Canned Salmon Classic	1,004
Cabbage Classic	833
Rain Classic	485
Dog Musher Contest**	-253,789
Contest of Skill**	-2,116,623
Total Other	-2,158,215



** Negative net proceeds are generally a result of expenses exceeding statutory thresholds.

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How Much Money Does the State of Alaska Collect From the Charitable Gaming Program?

Tax and Fees Collected in Calendar Year	2013	2014	2015
Pull-tab Tax	1,919,537	2,015,371	2,109,268
Net Proceeds Fee	381,531	367,789	358,443
License and Permit Fees	126,095	123,460	124,510
Total Receipts	\$2,427,163	\$2,506,620	2,592,222

